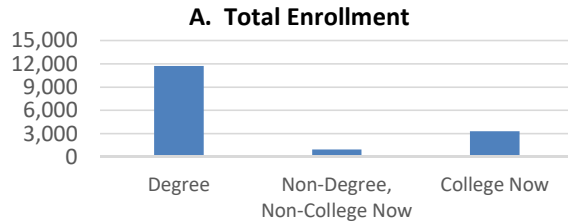


KCC Fall 2016 At A Glance

A. Total Enrollment

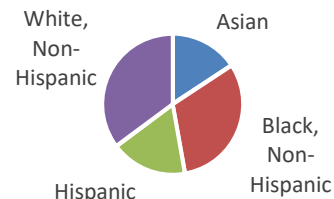
Degree	11,702
Non-Degree, Non-College Now	956
College Now	3,310
Total Credit Enrollment	15,968



B. Race and Ethnicity

Asian	15.7%
Black, Non-Hispanic	31.4%
Hispanic	17.6%
White, Non-Hispanic	35.1%
Other	0.2%

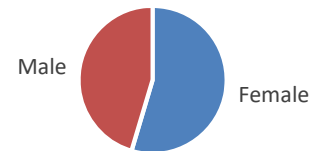
B. Race and Ethnicity



C. Gender

Female	54.6%
Male	45.4%

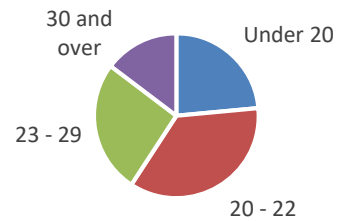
C. Gender



D. Age (Degree Students)

Under 20	23.5%
20 - 22	35.7%
23 - 29	26.1%
30 and over	14.7%

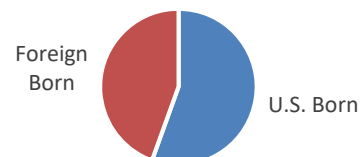
D. Age



E. U.S. and Foreign Birth

U.S. Born	55.5%
Foreign Born	44.5%

E. U.S. and Foreign Birth



F. Places of Birth (among those born outside USA)

North America	3.6%
Caribbean	20.8%
Central & South America	8.3%
Europe	22.2%
Africa	6.5%
Asia	38.6%

G. Top Five Majors

Liberal Arts	4611
Criminal Justice	909
Business Administration	952
Biology	725
Mental Health	430

KCC Fall 2016 At A Glance

H. Number of Native Languages 73

I. Percent Full-Time Freshmen Receiving Financial Aid (Fall 2014) 85%

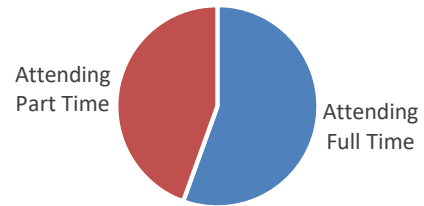
J. Full- or Part-Time Status
 Attending Full Time 55.5%
 Attending Part Time 44.5%

K. Borough of Residence (Including College Now)
 Brooklyn 79.7%
 Queens 6.3%
 Staten Island 9.9%
 Manhattan 1.6%
 Bronx 1.8%
 Outside NYC 0.7%

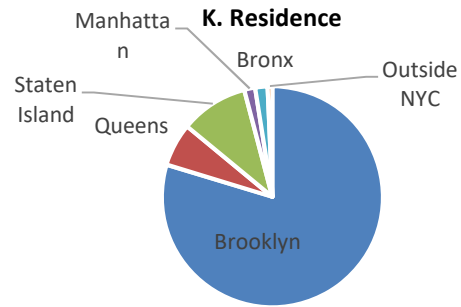
M. New Degree Student Distribution
 First Time Freshmen 2113
 Advanced Standing Transfer 1395
 Readmitted 598
 4106

N. Degrees Awarded
 January 690
 June 1368
 August 584
Total Degrees Awarded 2642

J. Full- or Part-Time Status

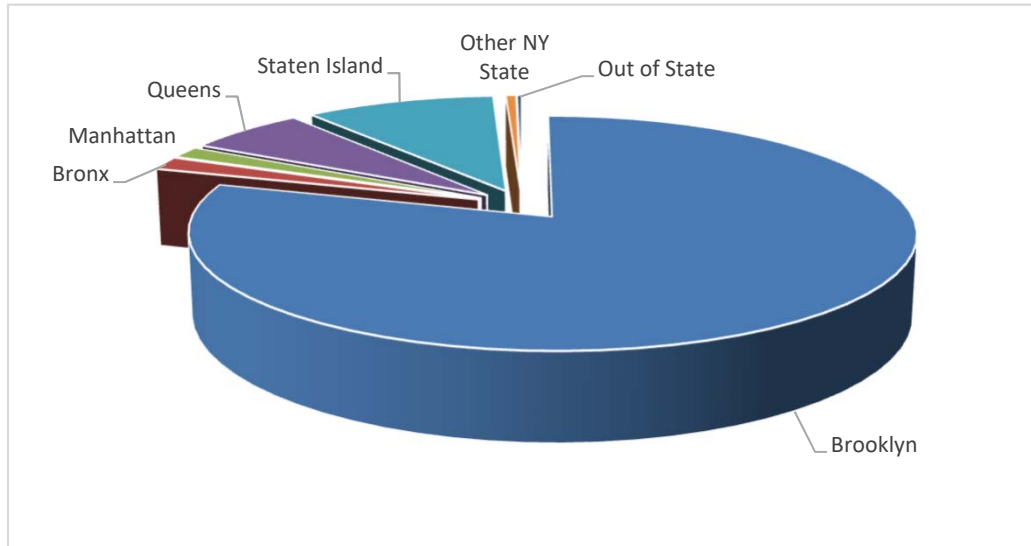


K. Residence



Borough of Residence

Borough	Number	Percent
Brooklyn	12723	79.7%
Bronx	284	1.8%
Manhattan	256	1.6%
Queens	999	6.3%
Staten Island	1583	9.9%
Other NY State	86	0.5%
Out of State	37	0.2%
Total	15968	100.0%



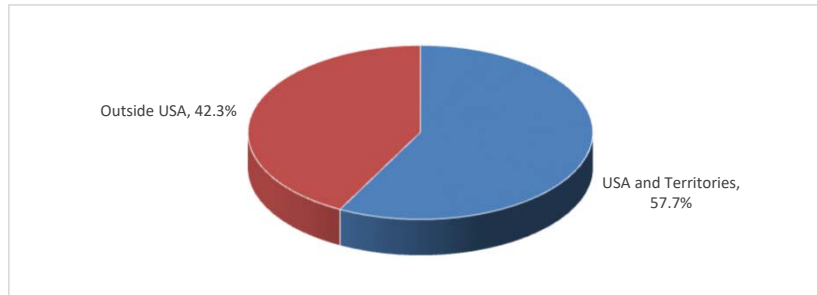
Top Ten Post Office Codes

Post Office Name	Zip Code	Number
Bay Station	11235	961
Ryder	11234	898
Bath Beach	11214	894
Homecrest	11229	844
Gravesend	11223	779
Midwood	11230	682
Flatbush	11226	677
Canarsie	11236	646
Bensonhurst	11204	586
Bay Ridge	11220	542

National Origin (Degree students only)

Nation	Percent
USA and Territories	57.7%
Outside USA	42.3%
Total	100.0%

College records have considerable missing data on national origin. Information reported here only refers to students whose place of birth is known.



Countries of Birth

Most common birthplaces among students born outside the USA and territories.

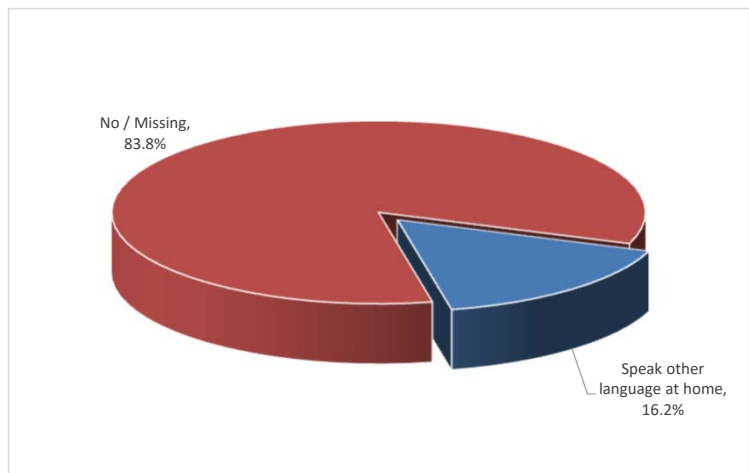
North America	Caribbean	Central America	South America	Western Europe	Eastern Europe	Asia	Africa
3.6%	20.8%	2.0%	6.3%	0.9%	21.3%	38.5%	6.5%
	Haiti 7.6%		Ecuador .9%		Former Soviet Union 30.0 %*	China 10.3%	
	Jamaica 4.6%		Colombia 0.4%		Poland 1.0%	Pakistan 6.2%	
	Trinidad & Tobago 2.3%					Hong Kong 0.2%	
	Dominican Republic 3.1%					Philippines 0.4%	
						Israel 0.9%	
						India 0.6%	

*Former Soviet Union Nations of Kazakhstan, Kyrgyzstan, Turkmenistan, Tajikistan, and Uzbekistan are in Asia

Second Language Background

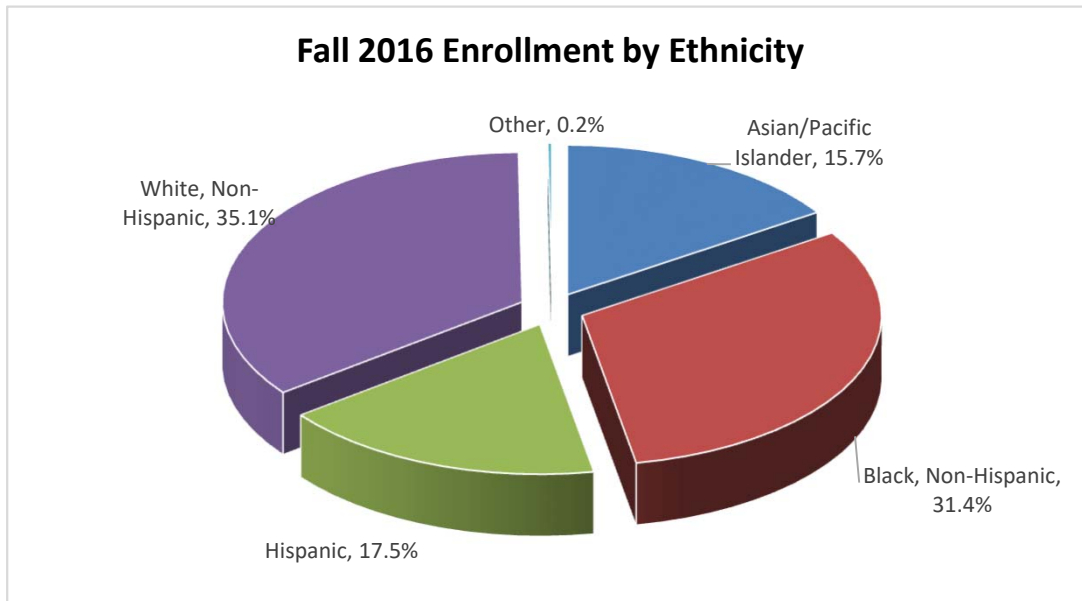
Does the student speak another language at home?
(Degree students only)

Nation	Percent
Speak other language at home	16.2%
No / Missing	83.8%
Total	100.0%



Ethnicity

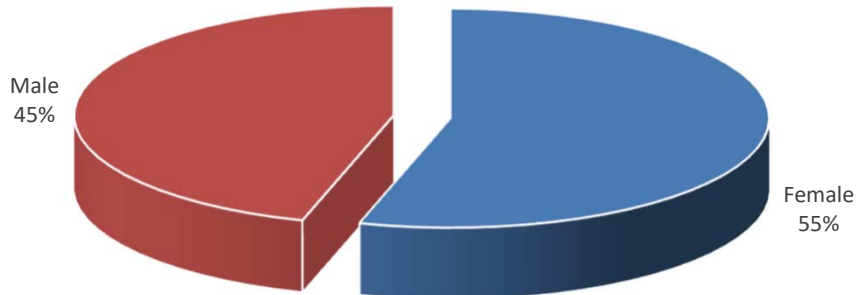
Fall 2012 to Fall 2016



Ethnicity	2012	2013	2014	2015	2016
Asian/Pacific Islander	14.4%	14.8%	14.8%	13.8%	15.7%
Black, Non-Hispanic	32.8%	33.1%	32.7%	31.8%	31.4%
Hispanic	16.8%	17.5%	17.5%	18.9%	17.5%
White, Non-Hispanic	35.8%	33.8%	34.8%	35.3%	35.1%
Other	0.2%	0.2%	0.2%	0.2%	0.2%
Total	100.0%	100.0%	100.0%	100.0%	100.0%

Gender Fall 2012 to Fall 2016

Fall 2016 Enrollment of Men and Women



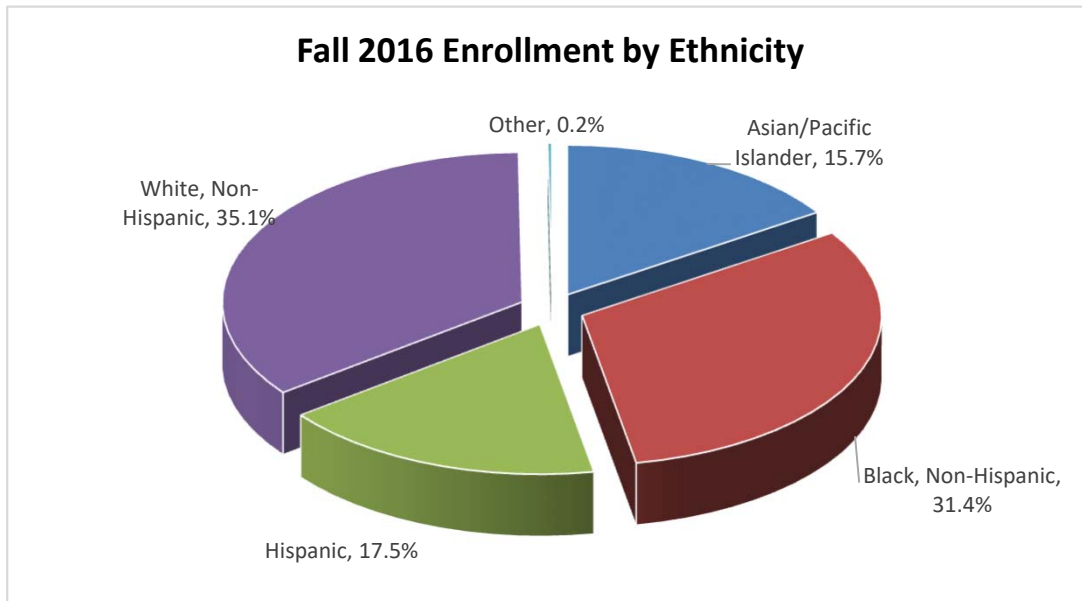
Fall	Female	Percent	Male	Percent	Total
2012	10489	56.2%	8447	43.8%	18936
2013	10368	55.2%	8425	44.8%	18793
2014	9642	54.3%	8116	45.7%	17758
2015	9339	54.8%	7694	45.2%	17033
2016	8723	54.6%	7245	45.4%	15968

Gender by Ethnic Background Fall 2016

Ethnicity	Female	Male
Asian/Pacific Islander	44%	56%
Black, Non-Hispanic	58%	42%
Hispanic	56%	44%
White, Non-Hispanic	55%	45%
Other	53%	47%
Total	55%	45%

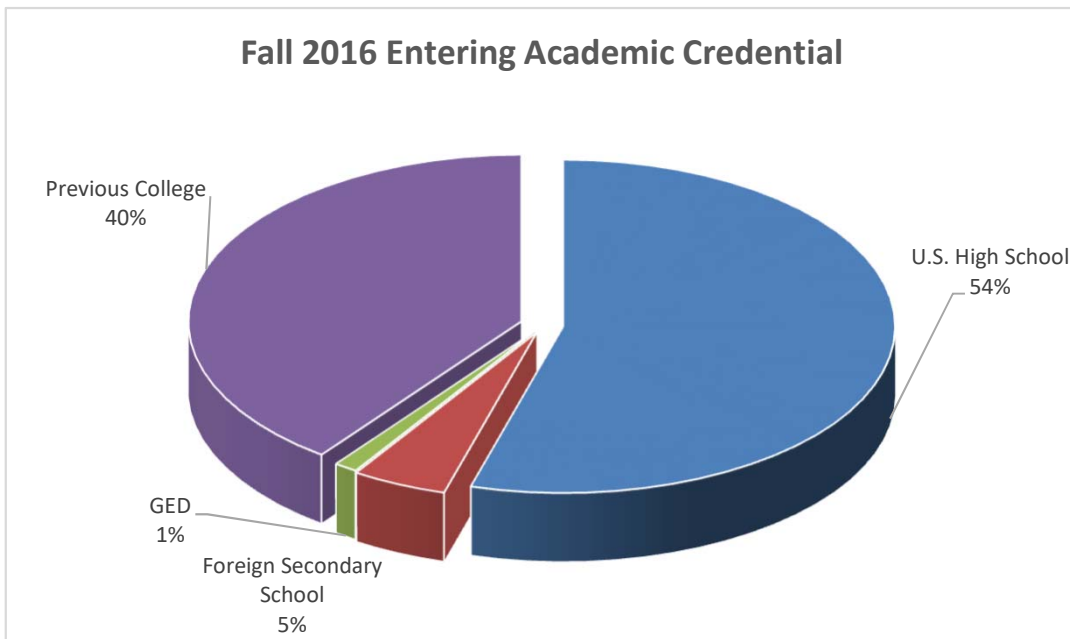
Ethnicity

Fall 2012 to Fall 2016



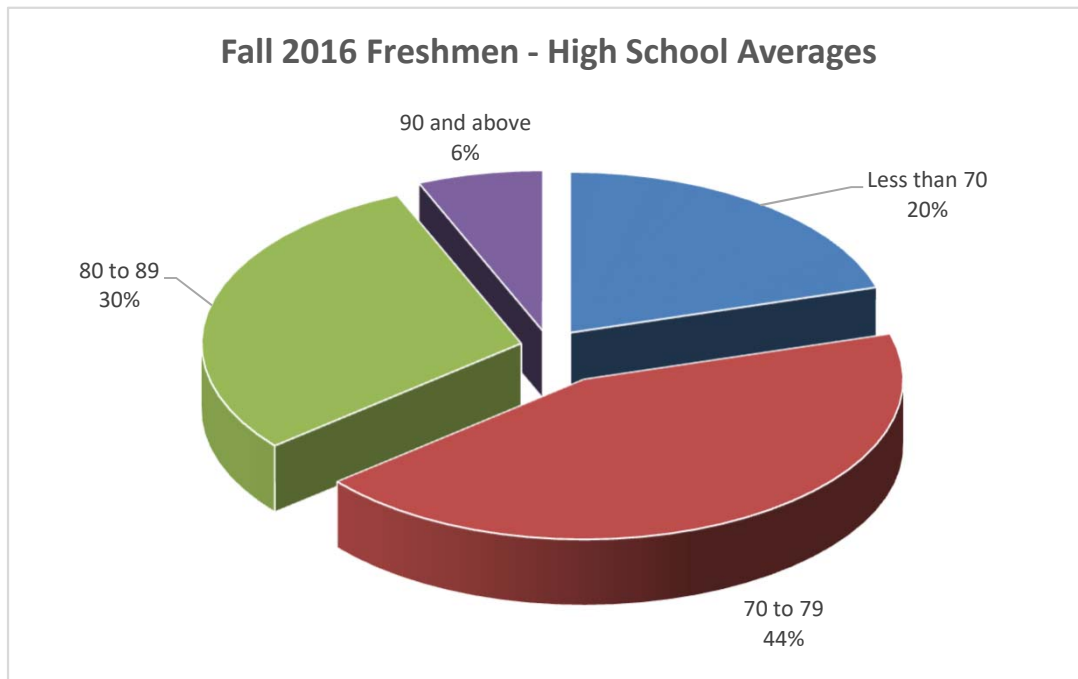
Ethnicity	2012	2013	2014	2015	2016
Asian/Pacific Islander	14.4%	14.8%	14.8%	13.8%	15.7%
Black, Non-Hispanic	32.8%	33.1%	32.7%	31.8%	31.4%
Hispanic	16.8%	17.5%	17.5%	18.9%	17.5%
White, Non-Hispanic	35.8%	33.8%	34.8%	35.3%	35.1%
Other	0.2%	0.2%	0.2%	0.2%	0.2%
Total	100.0%	100.0%	100.0%	100.0%	100.0%

Entering Academic Credential
 GED, High School Diplomas, Previous College
 Degree Students, Fall 2012 to Fall 2016



	U.S. High School		Foreign Secondary School		GED		Previous College		Total
	N	%	N	%	N	%	N	%	
2012	1860	52.4%	107	3.0%	118	3.3%	1465	41.3%	3550
2013	2307	51.5%	219	4.9%	264	5.9%	1693	37.8%	4483
2014	2236	56.5%	172	4.3%	104	2.6%	1443	36.5%	3955
2015	2079	52.7%	154	3.9%	97	2.5%	1612	40.9%	3942
2016	1911	54.5%	162	4.6%	40	1.1%	1395	39.8%	3508

High School Averages First-Time Freshmen Fall 2012 to Fall 2016



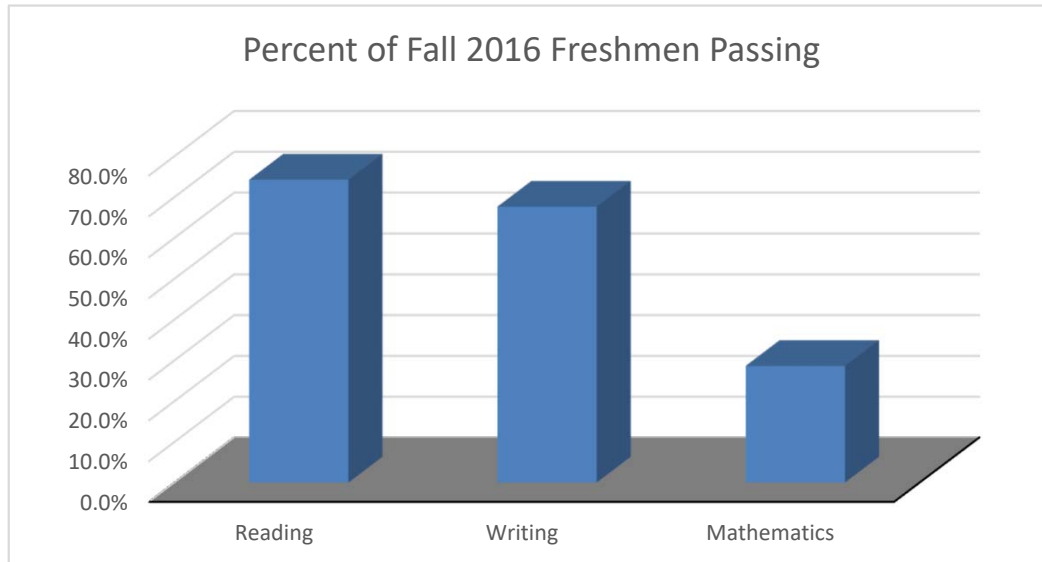
	Less than 70		70 to 79		80 to 89		90 and above		Total
	N	%	N	%	N	%	N	%	
2012	400	22.1%	651	36.0%	586	32.4%	171	9.5%	1808
2013	604	22.8%	1156	43.6%	695	26.2%	196	7.4%	2651
2014	578	23.0%	1159	46.1%	661	26.3%	116	4.6%	2514
2015	473	20.3%	1076	46.2%	683	29.3%	98	4.2%	2330
2016	432	20.4%	921	43.6%	626	29.6%	134	6.3%	2113

First-Time Freshmen
 Selected High Schools
 Fall 2012 to Fall 2016

High School	2012	2013	2014	2015	2016
Abraham Lincoln	16	91	96	94	56
Beach Channel	2	7	6	1	0
Bishop Ford	2	10	6	0	0
Bishop Kearney	1	6	8	6	5
Canarsie	2	2	3	0	2
Clara Barton	17	19	16	26	16
Edward R. Murrow	14	97	103	109	94
F.D. Roosevelt	23	81	75	82	76
Foreign	0	0	149	0	162
Fort Hamilton	8	67	68	69	33
George W. Wingate	0	0	1	1	0
James Madison	22	128	133	137	148
John Dewey	17	51	38	32	42
KCC GED	0*	0*	0*	0*	0*
Lafayette	0	0	1	1	0
Leon M. Goldstein	4	28	19	23	22
Midwood	13	70	66	53	51
New Utrecht	25	76	78	116	73
Other GED	58	91	76	97	40
Out of State	0	0	0	0	0
Sheepshead Bay	18	43	36	33	25
South Shore	2	2	1	2	0
Thomas Jefferson	0	0	1	0	0
W.E. Grady	6	11	13	8	4
Xaverian	5	10	9	7	10
Total From This Group	1341	255	890	897	859
All Freshmen	2723	2651	2514	2330	2113

*University admission data supplemented by KCC data starting in Fall 2003.

Basic Skills Needs
 First-Time Freshmen
 Fall 2012 to Fall 2016



Percent Passing Basic Skills Tests*

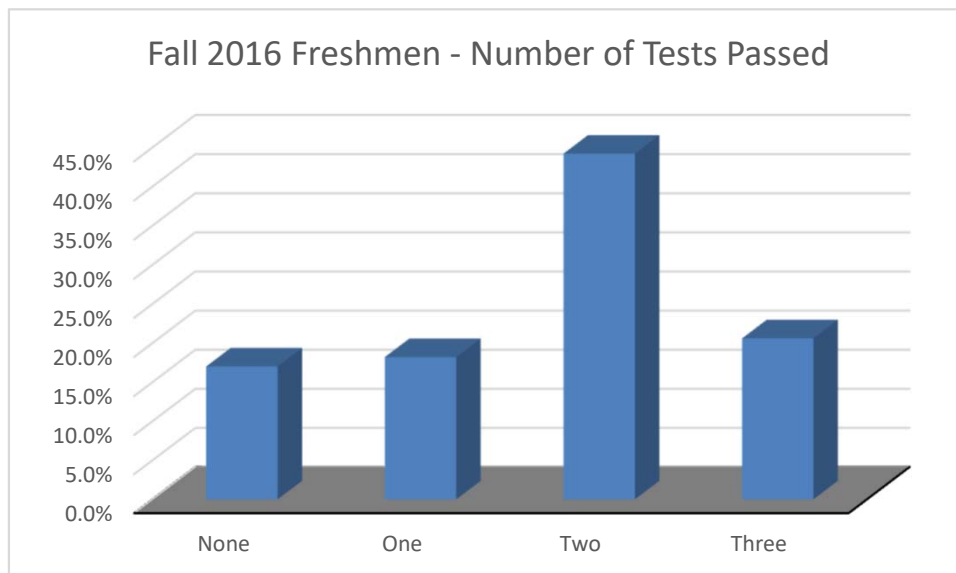
	2012	2013	2014	2015	2016
Reading	73.6%	75.6%	75.4%	74.8%	74.2%
Writing	66.7%	73.3%	70.4%	67.1%	67.6%
Mathematics	26.8%	27.9%	27.1%	25.2%	28.6%

*Includes exemptions.

Basic Skills Test Performance

First-Time Freshmen

Fall 2012 to Fall 2016

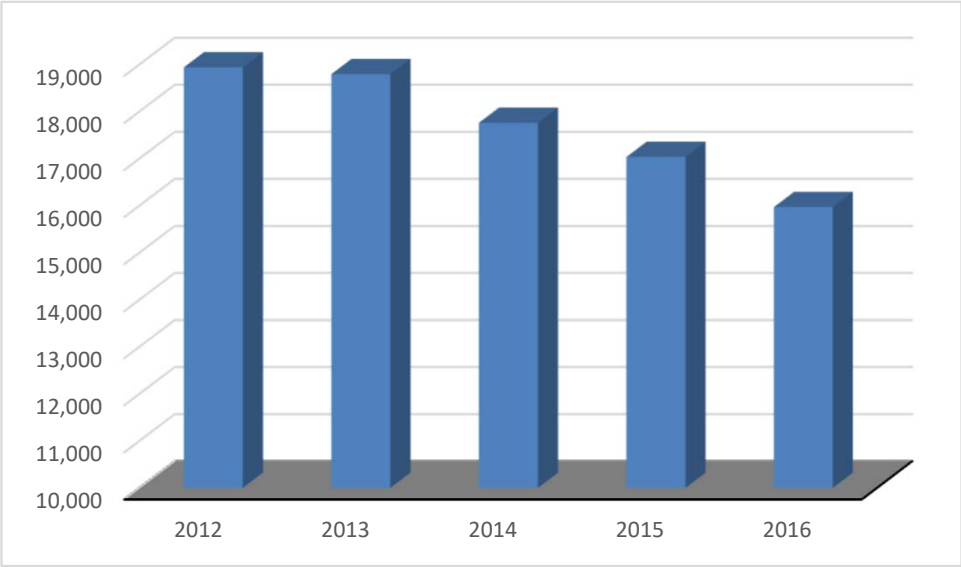


Number of Tests Passed*

	2012	2013	2014	2015	2016
None	16.6%	13.1%	14.7%	16.6%	17.0%
One	20.8%	18.4%	18.7%	18.3%	18.2%
Two	42.4%	46.6%	45.7%	46.8%	44.2%
Three	20.1%	21.4%	20.8%	18.3%	20.6%

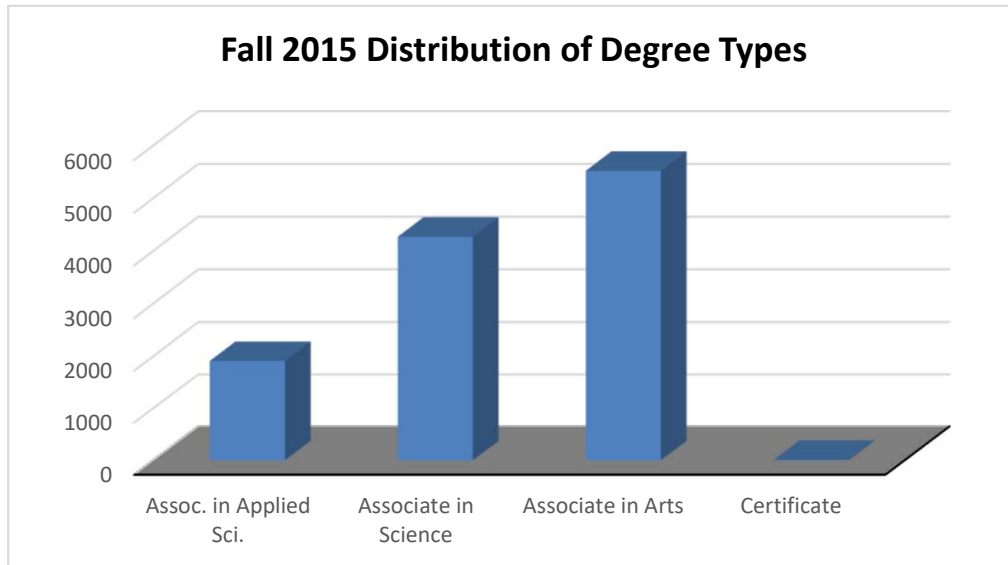
*Includes exemptions.

Credit Students
Enrollment Headcount
Fall 2012 to Fall 2016



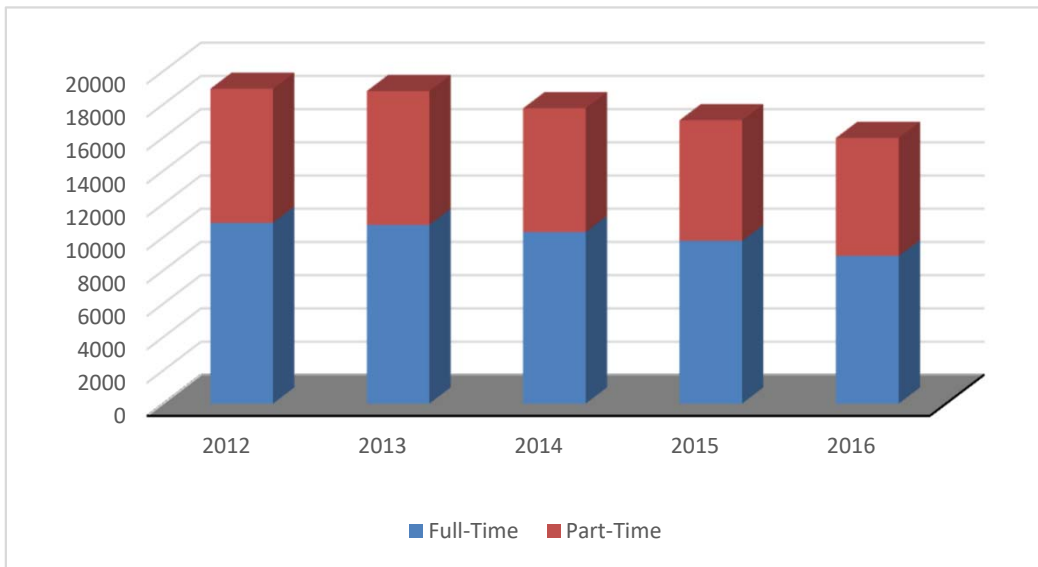
2012	2013	2014	2015	2016
18,936	18,793	17,758	17,033	15,968

Credit Students
By Degree Type
Fall 2012 to Fall 2016



Degree Type	2012	2013	2014	2015	2016
<u>Degree</u>					
Assoc. in Applied Sci.	4105	3948	3572	2401	1909
Associate in Science	3407	3392	3412	4248	4267
Associate in Arts	7192	7034	6629	6189	5518
Certificate	34	19	12	9	8
Subtotal - Degree	14,738	14,393	13,625	12,847	11,702
<u>Non-Degree</u>					
College Now	3397	3300	3624	3276	3310
Non-College Now	867	898	776	910	956
Subtotal - Non-Degree	4264	4198	4400	4186	4266
All Students	19,002	18,591	18,025	17,033	15,968

Credit Students By Full-time and Part Time Status Fall 2012 to Fall 2016



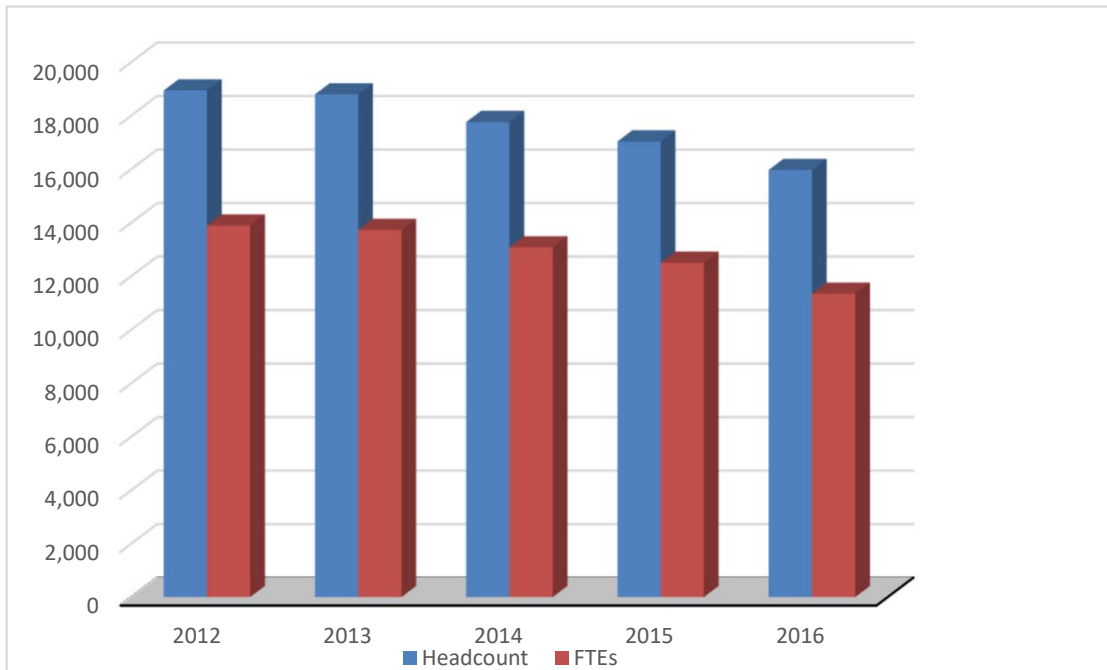
Fall	Full-Time	Percent	Part-Time	Percent	Total
2012	10858	57.3%	8078	42.7%	18,936
2013	10735	57.1%	8058	42.9%	18,793
2014	10300	58.0%	7458	42.0%	17,758
2015	9769	57.4%	7264	42.6%	17,033
2016	8860	55.5%	7108	44.5%	15,968

Degree-Seeking Students
By Major
Fall 2012 to Fall 2016

	2012	2013	2014	2015	2016	1-year change	4-year change
Accounting	568	498	483	435	399	-8%	-30%
Alcohol Subst Abuse Cert	8	7	8	5	6	*	*
Biology	1016	1028	912	834	725	-13%	-29%
Biotechnology	37	35	25	21	16	*	*
Broadcasting	180	177	166	141	23	*	*
Business Admin.	1072	1059	1016	1000	952	-5%	-11%
Chemistry	37	38	38	39	47	*	*
Chemical Dependency	59	61	73	56	28	*	*
Community Health	129	122	119	124	102	-18%	-21%
Computer Info. Systems	234	224	215	215	234	9%	0%
Computer Science	177	168	216	252	278	10%	57%
Criminal Justice	1179	1124	1057	1009	909	-10%	-23%
Cul. Arts & Food Cert	5	4	1	3	1	*	*
Cul. Arts & Food AAS	162	144	135	184	169	-8%	4%
Earth/Planetary Sci	4	7	7	11	19	*	*
Early Childhood/Care AAS	0	0	0	0	5	*	*
Early Childhood/Care AS	235	233	223	216	208	-4%	-11%
Education Associate	3	1	1	1	0	*	*
Education Studies AS	347	373	364	365	337	-8%	-3%
Emergency Medical Svcs AA	...	21	49	65	42	*	*
Engineering Science	194	210	204	203	176	-13%	-9%
Entrepreneurial Studies Cert	0	0	0	0	0	*	*
Exercise Science	67	75	67	54	43	*	*
Exercise Science Cert	0	0	1	0	0	*	*
Fashion Design	160	163	178	164	133	-19%	-17%
Fashion Merch.	136	129	116	107	78	-27%	-43%
Fine Arts	124	123	108	98	97	-1%	-22%
Forensic Science (AS)	8	23	25	21	26	*	*
Graphic Design	295	300	301	245	217	-11%	-26%
Hosp/Meet Plan Cert	0	0	0	0	0	*	*
Journalism (AAS)	9	6	3	0	1	*	*
Journalism (AS)	140	114	83	96	90	-6%	-36%
Liberal Arts	6033	5876	5544	5153	4611	-11%	-24%
Maritime Technology	73	71	70	84	78	-7%	7%
Maritime Tech - Deck Cert	2	4	2	1	1	*	*
Mathematics	53	54	50	48	45	*	*
Medical Office Asst Cert	0	0	0	0	0	*	*
Mental Health	533	489	468	461	430	-7%	-19%
Nursing - Undcl Hlth	...	...	...	...	...	*	*
Nursing I (Pre-Clinical)	77	68	55	54	79	46%	3%
Nursing II (Clinical)	351	297	275	255	240	-6%	-32%
Office Admin & Tech	106	86	90	70	50	-29%	-53%
Performing Arts	112	108	88	79	80	1%	-29%
Phys Ed Rec & Rec Therapy	265	231	240	219	197	-10%	-26%
Physical Therap Asst.	53	52	36	29	26	*	*
Physics	31	20	22	20	28	*	*
Polyspmnographic Tech AS	...	...	...	8	22	*	*
Speech Communication	131	123	107	86	67	-22%	-49%
Surgical Technology	46	46	47	44	52	*	*
Tourism & Hospitality	257	302	293	231	207	-10%	-19%
Website Development	29	30	18	13	9	*	*

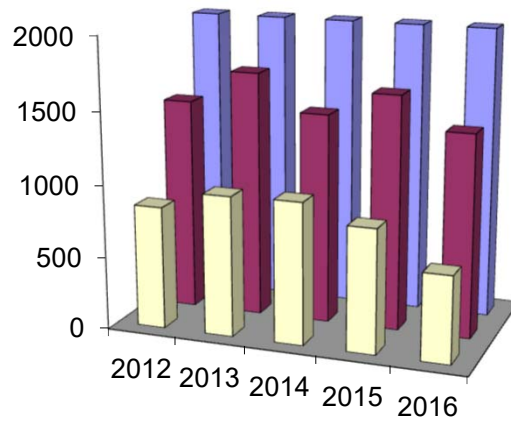
*Percent change calculated when there are more than 50 students in each year compared.

Credit Students
 Enrollment Headcounts
 and Full Time Equivalents (FTE's)
 Fall 2012 to Fall 2016



	2012	2013	2014	2015	2016
Headcount	18,936	18,793	17,758	17,033	15,968
FTEs	13,894	13,726	13,075	12,500	11,345

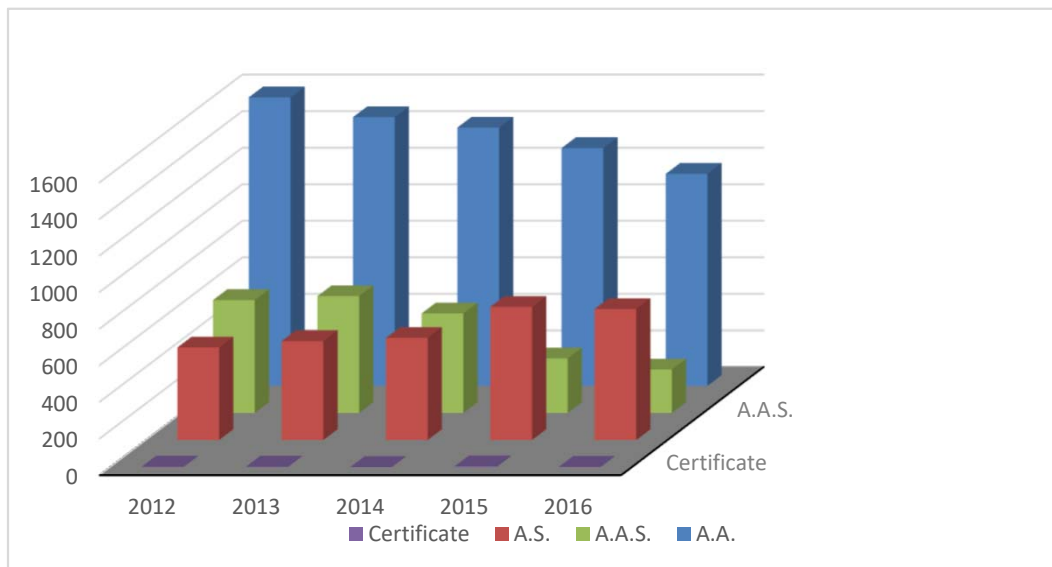
New Degree-Seeking Students Fall 2012 to Fall 2016



■ Readmitted Students
 ■ Advanced Standing Transfers
 ■ First-Time Freshmen

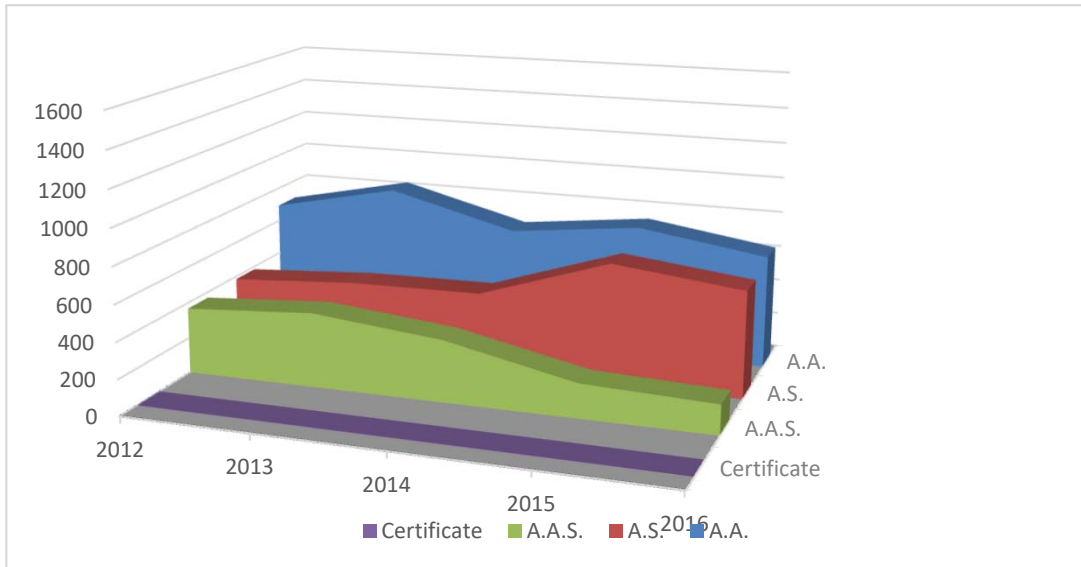
	2012	2013	2014	2015	2016
First-Time Freshmen	2723	2651	2514	2330	2113
Advanced Standing Transfers	1465	1693	1446	1612	1395
Readmitted Students	846	968	977	853	598

New Credit Students First-Time Freshmen By Degree Type Fall 2012 to Fall 2016



Degree	2012	2013	2014	2015	2016
A.A.	1578	1470	1413	1301	1160
A.S.	505	540	557	727	715
A.A.S.	617	638	544	298	237
Certificate	2	2	0	4	1

New Credit Students
 Advanced Standing Transfers
 By Degree Type
 Fall 2012 to Fall 2016



Degree	2012	2013	2014	2015	2016
A.A.	694	844	659	740	633
A.S.	384	430	439	678	596
A.A.S.	368	416	345	191	165
Certificate	3	3	3	3	1

First-Time Freshmen By Major Fall 2012 to Fall 2016

	2012	2013	2014	2015	2016	1-year change	4-year change
Accounting	84	76	82	71	74	4%	-12%
Alc Sub Abuse Cert	0	0	0	2	0	*	*
Biology	131	151	134	125	84	-33%	-36%
Biotechnology	4	6	1	3	1	*	*
Broadcasting & Media Arts	26	36	22	22	30	*	15%
Business Administration	192	166	186	168	167	-1%	-13%
Chemical Dependency	4	2	4	0	1	*	*
Chemistry	6	5	6	8	5	*	*
Community Health	9	11	10	8	6	*	*
Computer Info Systems	24	31	27	26	29	12%	*
Computer Science	26	24	35	37	56	51%	115%
Criminal Justice AA	296	269	229	226	206	-9%	-30%
Culinary Arts Certificate	1	0	0	1	34	*	*
Culinary Arts & Food AAS	17	14	21	38	0	*	*
Early Childhood AS	39	36	26	33	37	12%	-5%
Education Studies AS	53	65	54	65	51	-22%	-4%
Earth and Planetary Sciences	2	2	1	4	3	*	*
Emergency Medical Services AAS	...	3	8	11	5	*	*
Engineering Science	30	30	31	23	26	*	-13%
Entrepreneurial Studies Cert	0	0	0	0	0	*	*
Exercise Sci Cert	0	0	0	0	0	*	*
Exercise Science	10	10	16	13	11	*	*
Fashion Design & Merch.	67	64	60	56	40	-29%	-40%
Fine Arts	16	22	21	14	23	*	*
Science for Forensics AS	3	11	7	9	6	*	*
Graphic Design	58	50	57	56	35	-38%	-40%
Hospitality/Meet Plan Cert	0	0	0	0	0	*	*
Journalism	6	6	0	0	0	*	*
Journalism & Print Media	35	23	21	26	19	*	*
Liberal Arts	1290	1130	1184	1075	964	-10%	-25%
Maritime Technology	10	14	23	20	12	*	*
Mathematics	6	7	5	4	10	*	*
Mental Health	76	72	72	49	55	12%	-28%
Nursing I (Pre-Clinical)	0	0	0	0	0	*	*
Office Admin & Tech	11	7	7	2	7	*	*
Performing Arts	37	30	20	22	16	*	*
Physical Therap Asst	4	9	1	3	4	*	*
Physics	2	2	1	3	4	*	*
Polysomnographic Tech	...	...	...	0	1	*	*
Speech Communication	26	20	20	21	3	*	*
Surgical Technology	0	0	0	0	0	*	*
Sports Fitn Ther Rec	51	49	54	39	40	3%	-22%
Tourism & Hospitality	64	84	65	40	47	18%	-27%
Website Development	4	4	3	1	0	*	*

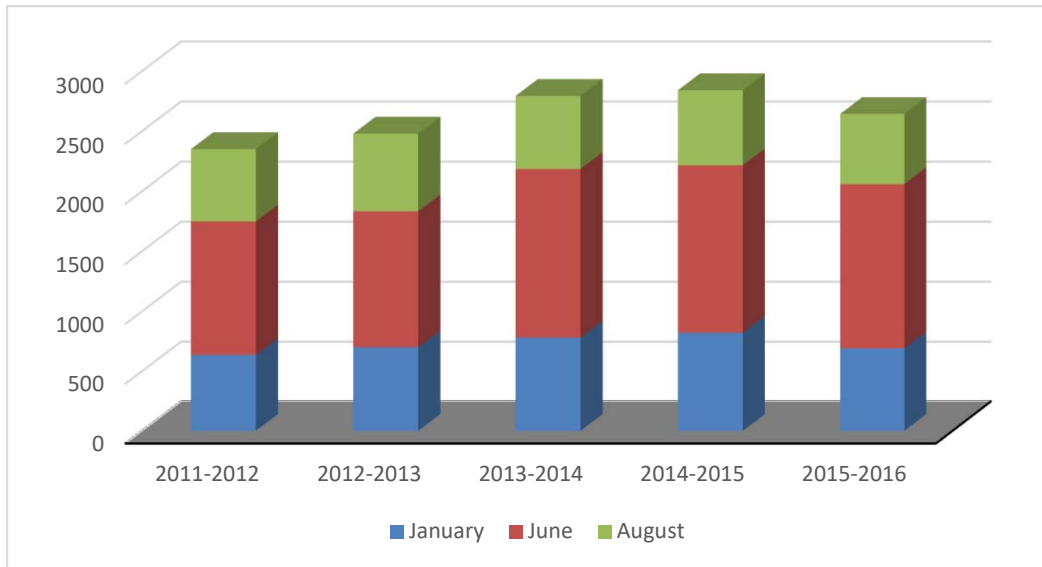
*Percent change calculated when there are more than 25 students in each year compared.

Advanced Standing Transfer Admissions By Major Fall 2012 to Fall 2016

	2012	2013	2014	2015	2016	1-year change	4-year change
Accounting	70	53	55	54	43	-20%	-39%
Alc Sub Abuse Cert	2	1	2	2	1	*	*
Biology	132	152	135	120	124	3%	-6%
Biotechnology	6	6	1	4	2	*	*
Broadcasting	19	16	11	11	2	*	*
Business Administration	99	133	129	147	121	-18%	22%
Chemical Dependency	4	10	11	16	4	*	*
Chemistry	4	5	11	10	6	*	*
Community Health	13	10	17	13	12	*	*
Computer Info. Systems	26	31	26	27	37	37%	42%
Computer Science	37	30	41	59	47	-20%	27%
Criminal Justice AA	78	98	83	109	65	-40%	-17%
Culinary Arts	11	16	13	18	14	*	*
Culinary Arts & Food Cert	0	2	1	1	0	*	*
Early Childhood AS	34	23	25	28	25	-11%	-26%
Education Studies AS	47	54	47	46	42	-9%	-11%
Earth / Planetary Science	1	1	0	1	5	*	*
Emergency Medical Svcs AAS	...	10	11	13	7	*	*
Engineering Science	31	28	31	36	29	-19%	-6%
Entrepreneurial Studies Cert	0	0	0	0	0	*	*
Exercise Science	3	13	4	12	6	*	*
Exercise Science Cert	0	0	0	0	0	*	*
Fashion Merch.	26	35	30	25	12	*	*
Fine Arts	10	8	9	9	6	*	*
Forensic Science	1	4	1	2	2	*	*
Graphic Design	25	38	23	18	16	*	*
Journalism	3	0	0	0	0	*	*
Journalism & Print Media	9	9	12	17	13	*	*
Liberal Arts	620	731	575	631	565	-10%	-9%
Maritime Technology	10	7	8	6	17	*	*
Mathematics	4	6	2	13	5	*	*
Mental Health	48	57	39	64	52	-19%	8%
Nursing I (Pre-Clinical)	8	8	3	7	6	*	*
Office Admin & Tech	9	9	7	10	5	*	*
Performing Arts	7	5	6	12	8	*	*
Physical Therap. Asst.	8	3	0	2	3	*	*
Physics	7	1	0	3	5	*	*
Speech Communication	6	13	5	8	8	*	*
Surgical Technology	6	6	6	3	6	*	*
Sports Fitn Ther Rec	16	17	25	21	22	*	*
Tourism & Hospitality	32	32	39	27	19	*	*
Website Development	4	4	2	2	0	*	*

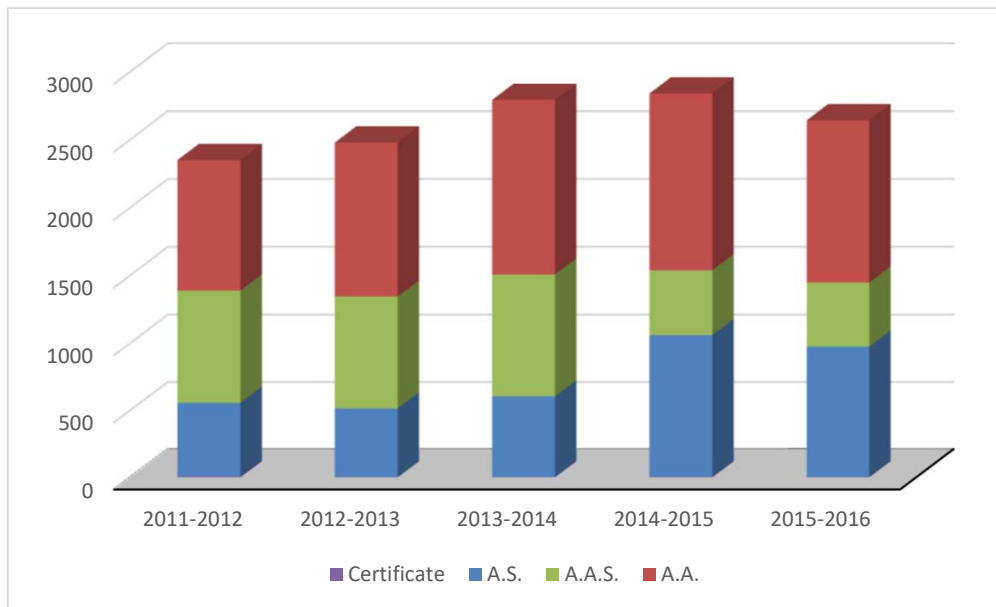
*Percent change calculated when there are more than 25 students in each year compared.

Degrees and Certificates Awarded By Academic Year 2011-2012 to 2015-2016



	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
January	634	698	779	820	690
June	1113	1133	1405	1394	1368
August	602	647	608	625	584
Total	2349	2478	2792	2839	2642

Degrees and Certificates Awarded By Degree Type 2011-2012 to 2015-2016



	<u>2011-2012</u>		<u>2012-2013</u>		<u>2013-2014</u>		<u>2014-2015</u>		<u>2015-2016</u>	
	No.	%	No.	%	No.	%	No.	%	No.	%
A.S.	547	23%	510	21%	600	21%	1054	37%	971	37%
A.A.	962	41%	1135	46%	1287	46%	1302	46%	1196	45%
A.A.S.	831	35%	829	33%	901	32%	478	17%	472	18%
Certificate	9	0%	4	0%	4	0%	5	0%	3	0%
Total	2349	100%	2478	100%	2792	100%	2839	100%	2642	100%

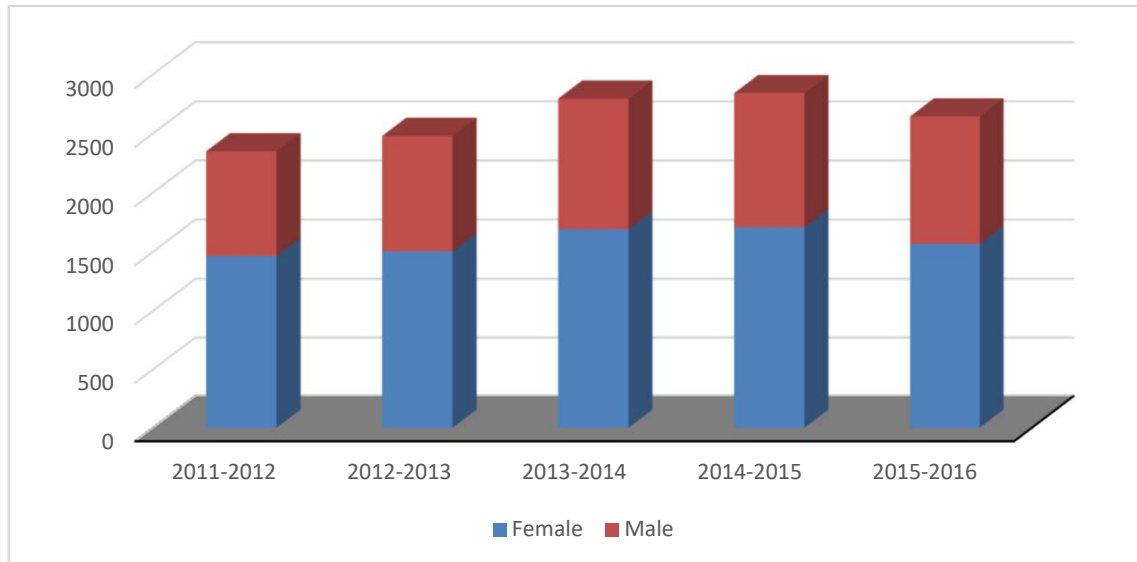
Degrees and Certificates Awarded By Major 2011-2012 to 2015-2016

	2011- 2012	2012- 2013	2013- 2014	2014- 2015	2015- 2016	1-year change	4-year change
Accounting	114	115	147	118	121	3%	6%
Alc. & Sub. Abuse Couns.**	8	3	1	3	2	*	*
Biology	102	104	108	152	119	-22%	17%
Biotechnology	3	1	2	7	4	*	*
Broadcasting	32	31	36	38	28	-26%	-13%
Business Administration	239	225	233	236	219	-7%	-8%
Chemical Dependency	5	9	14	13	18	*	*
Chemistry	8	3	3	11	4	*	*
Community Health	46	44	44	31	48	55%	4%
Computer Info. Systems	30	33	38	37	32	-14%	7%
Computer Science	18	15	17	14	19	*	*
Criminal Justice	104	164	206	203	209	3%	101%
Culinary Arts AAS	12	27	40	34	48	41%	*
Cul Arts & Food Mgmt **	0	1	1	2	1	*	*
Earth & Planetary Science	...	...	2	0	1	*	*
Early Childhood AS	39	33	38	43	44	2%	13%
Early Childhood Ed. AAS	0	0	0	0	0	*	*
Ed. Studies/Early Child. AS	80	70	93	88	98	11%	23%
Education Associate	2	1	1	0	0	*	*
Emergency Medical	...	...	...	7	9	*	*
Engineering Science	11	16	19	17	17	*	*
Exercise Science	7	4	3	4	2	*	*
Fashion Design	8	13	24	24	33	*	*
Fashion Merch.	38	33	42	32	26	-19%	-32%
Fine Arts	22	18	34	22	14	*	*
Forensic Science	...	...	1	1	0	*	*
Graphic Design	46	57	55	61	64	5%	39%
Journalism & Print Media	27	27	19	24	19	*	*
Liberal Arts	858	971	1081	1099	987	-10%	15%
Maritime Mechanic Cert	1	0	0	0	0	*	*
Maritime Tech-Deck Cert	0	0	2	0	0	*	*
Maritime Technology	9	13	11	11	17	*	*
Mathematics	11	9	10	14	7	*	*
Media Arts AS	...	...	...	3	20	*	*
Mental Health	107	102	129	146	112	-23%	5%
Nursing	165	168	137	113	108	-4%	-35%
Office Admin & Tech	32	19	24	21	19	*	*
Performing Arts	15	12	18	23	13	*	*
Physical Therap. Asst.	8	14	3	31	25	-19%	*
Physics	9	5	5	10	7	*	*
Speech Communication	37	39	42	39	21	*	*
Sports Fitn Ther Rec	29	31	40	43	43	0%	48%
Surgical Technology	12	11	13	11	9	*	*
Tourism & Hospitality	48	33	51	49	53	8%	10%
Website Development	7	4	5	4	2	*	*

*Percent change calculated when there are more than 25 students in each year compared.

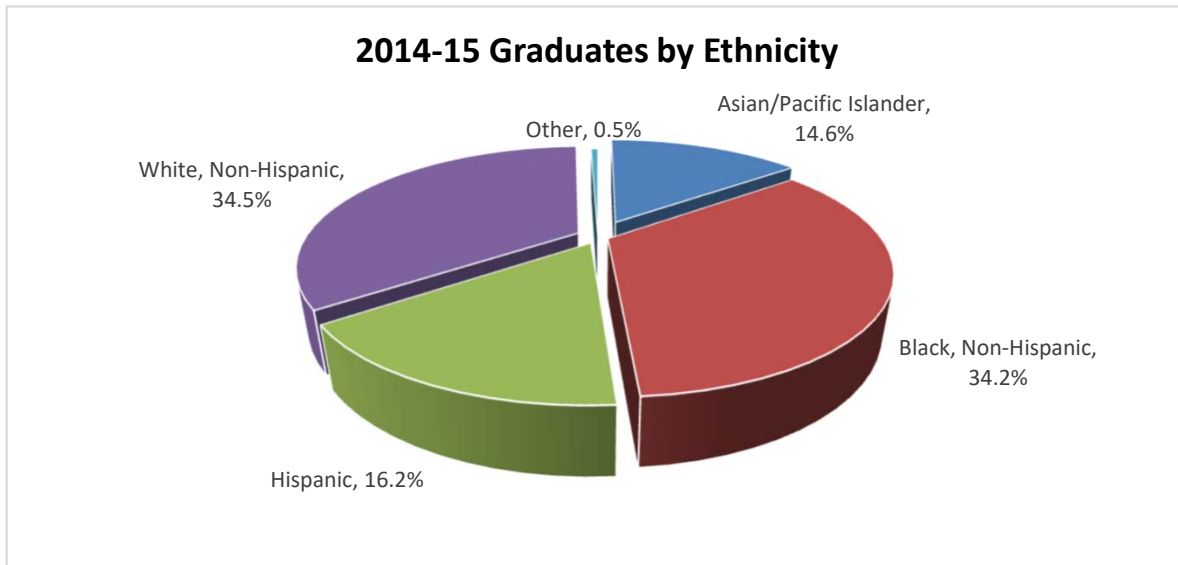
**Certificate

Degrees and Certificates Awarded By Gender 2011-2012 to 2015-2016



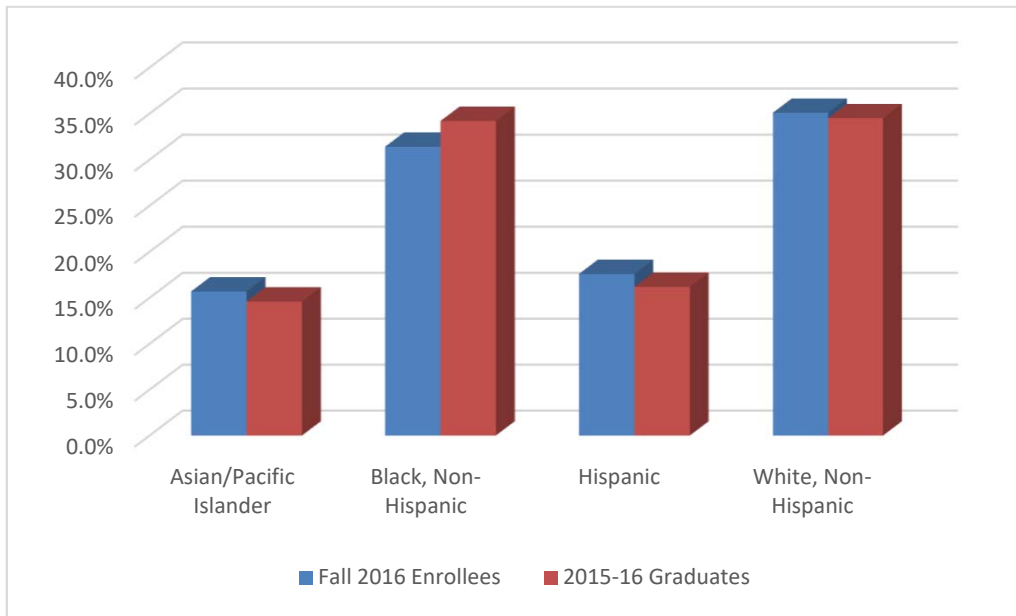
	Female	%	Male	%
2011-2012	1463	62%	884	38%
2012-2013	1500	61%	977	39%
2013-2014	1688	60%	1104	40%
2014-2015	1706	60%	1133	40%
2015-2016	1564	59%	1078	41%

Degrees and Certificates Awarded By Ethnicity 2011-2012 to 2015-2016



Ethnicity	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
Asian/Pacific Islander	13.7%	13.9%	14.3%	12.9%	14.6%
Black, Non-Hispanic	38.9%	32.2%	34.8%	35.0%	34.2%
Hispanic	17.7%	17.9%	15.8%	16.7%	16.2%
White, Non-Hispanic	29.4%	35.7%	34.9%	35.1%	34.5%
Other	0.3%	0.3%	0.2%	0.3%	0.5%
Total	100.0%	100.0%	100.0%	100.0%	100.0%

Comparative Distributions of Graduates and Enrollees By Ethnicity 2015-2016

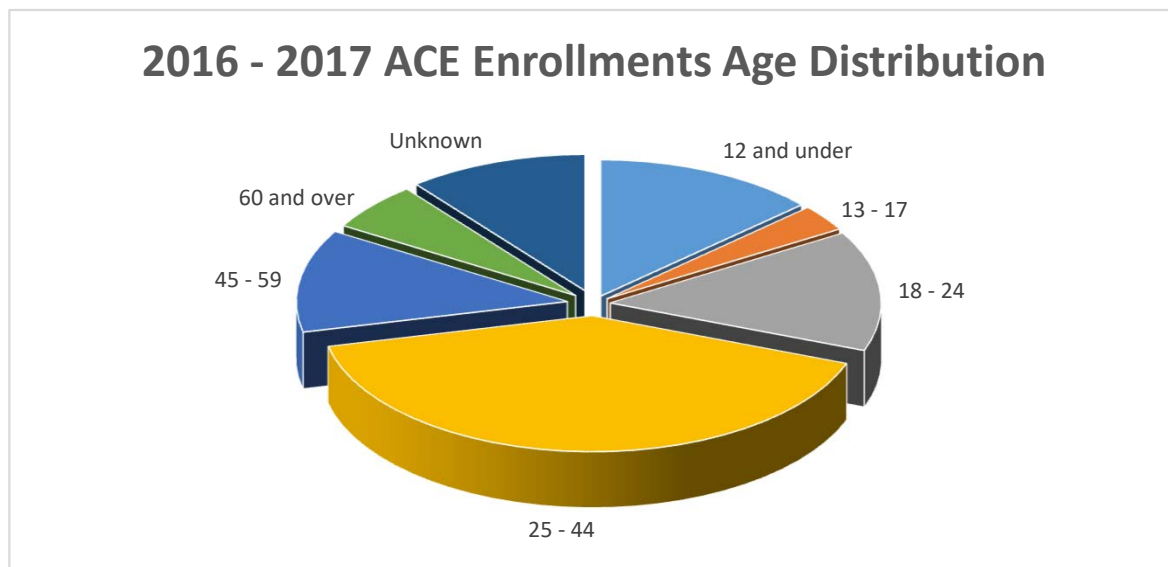


Ethnicity	Fall 2016 Enrollees	2015-16 Graduates
Asian/Pacific Islander	15.7%	14.6%
Black, Non-Hispanic	31.4%	34.2%
Hispanic	17.6%	16.2%
White, Non-Hispanic	35.1%	34.5%
Other	0.2%	0.5%
Total	100.0%	100.0%

Continuing Education
Annual Enrollments
By Semester and Program
Fall 2016- Summer 2017

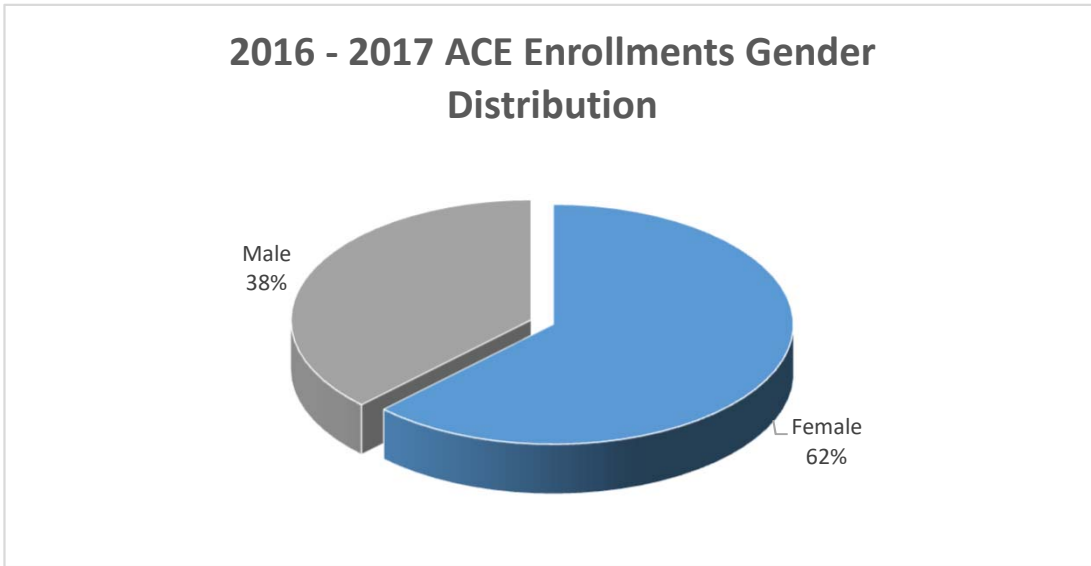
Program	Fall 2016	Winter 2017	Spring 2017	Summer 2017	Total
Avocational Adults	1298	658	525	350	2831
Community Service Adults	245	126	207	175	753
Remedial Adults	182	96	155	104	537
Vocational Adults	168	74	113	52	407
Grants & Contracts Remedial	130	32	47	30	239
Grants & Contracts Vocational	77	7	101	16	201
Grants & Contracts Comm. Service	0	15	36	6	57
College for Kids	985	966	1224	2182	5357
CUNY Language Immersion (CLIP)	200	220	198	163	781
CUNY Start	186	0	73	0	259
Diploma Now	10	12	10	7	39
English as a Second Language	1507	1318	1306	571	4702
ESL Institute	214	208	198	131	751
High School Equivalency / ABE	280	179	199	89	747
NYS TASC Testing	683	190	834	362	2069
SAT	14	33	0	0	47
Certificate Programs	319	212	353	130	1014
SD11 College Prep.	0	167	0	0	167
Taxi Program	5243	2821	1586	989	10639
Total	11741	7334	7165	5357	31,597

Continuing Education
 Annual Enrollments
 By Age
 Fall 2016 - Summer 2017



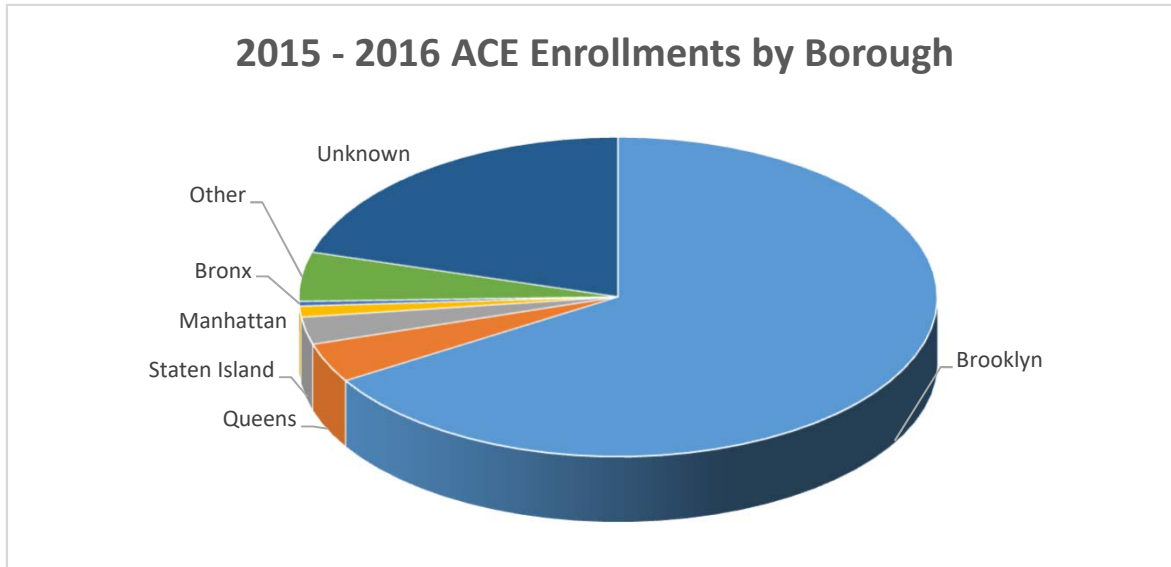
Age	Number	Percent of Total	Percent of Known
12 and under	4,204	13.3%	14.9%
13 - 17	989	3.1%	3.5%
18 - 24	4,499	14.2%	15.9%
25 - 44	12,868	40.7%	45.6%
45 - 59	3,850	12.2%	13.6%
60 and over	1,800	5.7%	6.4%
Unknown	3,387	10.7%	
Total	31,597	100.0%	100.0%

Continuing Education
 Annual Enrollments
 By Gender
 Fall 2016 - Summer 2017



	Female		Male	
	Number	Percent	Number	Percent
Fall 2016	8141	69.3%	3600	30.7%
Winter 2017	4738	64.6%	2596	35.4%
Spring 2017	3916	54.7%	3249	45.3%
Summer 2017	2942	54.9%	2415	45.1%
Total	19,737	62.5%	11860	37.5%

Continuing Education
 Annual Enrollments
 By Borough of Residence
 Fall 2016- Summer 2017



Borough	Number	Percent of Total	Percent of Known
Brooklyn	20,929	66.2%	83.3%
Queens	1,256	4.0%	5.0%
Staten Island	870	2.8%	3.5%
Manhattan	351	1.1%	1.4%
Bronx	150	0.5%	0.6%
Other	1,569	5.0%	6.2%
Unknown	6,472	20.5%	...
Total	31,597	100.0%	100.0%

Continuing Education
 ESL Institute
 Enrollments by Country of Origin
 Fall 2016 - Summer 2017

	Number	Percent
Albania	6	0.8%
Azerbaijan	6	0.8%
Belarus	16	2.1%
China	96	12.8%
Columbia	10	1.3%
Dominican Republic	8	1.1%
Ecuador	5	0.7%
Georgia	21	2.8%
Haiti	35	4.7%
Israel	0	0.0%
Jordan	5	0.7%
Kazakhstan	13	1.7%
Korea	1	0.1%
Kyrgyzstan	5	0.7%
Mexico	19	2.5%
Moldova	3	0.4%
Poland	4	0.5%
Russia	100	13.3%
Saudi Arabia	6	0.8%
Taiwan	12	1.6%
Tajikistan	4	0.5%
Turkey	80	10.7%
Turkmenistan	10	1.3%
Ukraine	63	8.4%
Uzbekistan	80	10.7%
Venezuela	8	1.1%
Vietnam	9	1.2%
Yemen	18	2.4%
39 Other Countries	108	14.4%
Total	751	100.0%

Library Operations

FY 2015 and 2016

Library Operations	FY 2015	FY 2016
<u>Staff (FTE)</u>		
Librarians	13	13
Other Paid Staff	18	19
Student Assistants	3	3
Total FTE Staff	34	35
<u>Expenditures</u>		
Total Salaries and Wages	\$1,646,338	\$1,667,334
Books; Serial Subscriptions	\$403,918	\$237,119
Supplies - Office	\$8,500	\$7,000
Other Operating Expenditures	\$41,162	\$49,564
Total Expenditures	\$2,099,918	\$1,961,017
<u>Collections</u>		
Books, Serial Backfiles, Other Paper Materials	216,980	224,727
E-Book Titles	458,928	481,635
Microforms	8,139	8,141
Audiovisual Materials	3,683	3,715
Current Serial Subscriptions	234	230
Current Electronic Serial Titles	71,187	77,212
Electronic Reference and Aggregation Services	138	140
<u>Library Services</u>		
Interlibrary Loans Provided	872	737
Interlibrary Loans Received	328	254
General Circulation Transactions	44,490	50,849
Reserve Circulation Transactions	38,390	38,199
Presentations of Information Services to Groups	370	290
Total Attendance at Presentations	10,360	6,864
<u>Library Services, Typical Week</u>		
Hours Open in a Typical Week	79	79
Gate Count in a Typical Week	17,207	15,705
Reference Transactions in a Typical Week	1,014	902

Expenditures by Major Purpose

Fiscal Years 2015 and 2016

Operating Budget

Major Purpose	Expenditure Category	FY 2015 Expenditures	FY 2016 Expenditures
Instruction & Departmental Research:	P.S. Regular	\$33,354,192.59	\$34,333,779.86
	P.S. Adjunct	\$14,436,818.61	\$13,822,435.67
	P.S. Temp	<u>\$4,080,423.51</u>	<u>\$3,821,945.22</u>
	Total P.S.	\$51,871,434.71	\$51,978,160.75
	O.T.P.S.	<u>\$2,012,225.81</u>	<u>\$1,393,436.34</u>
	Total P.S. & O.T.P.S.	\$53,883,660.52	\$53,371,597.09
Academic Support Services:*	P.S. Regular	\$2,840,716.61	\$2,887,558.33
	P.S. Adjunct	\$102,543.02	\$28,306.55
	P.S. Temp	<u>\$1,463,992.68</u>	<u>\$1,358,366.94</u>
	Total P.S.	\$4,407,252.31	\$4,274,231.82
	O.T.P.S.	<u>\$557,292.31</u>	<u>\$847,829.90</u>
	Total P.S. & O.T.P.S.	\$4,964,544.62	\$5,122,061.72
Student Services:	P.S. Regular	\$7,240,631.70	\$7,515,123.90
	P.S. Adjunct	\$189,569.56	\$178,152.11
	P.S. Temp	<u>\$2,992,832.82</u>	<u>\$3,232,754.51</u>
	Total P.S.	\$10,423,034.08	\$10,926,030.52
	O.T.P.S.	<u>\$2,102,971.47</u>	<u>\$2,065,322.04</u>
	Total P.S. & O.T.P.S.	\$12,526,005.55	\$12,991,352.56
Maintenance & Operation Plant:	P.S. Regular	\$7,865,819.76	\$7,847,874.75
	P.S. Temp	<u>\$292,955.16</u>	<u>\$291,761.00</u>
	Total P.S.	\$8,158,774.92	\$8,139,635.75
	O.T.P.S.	<u>\$2,726,890.37</u>	<u>\$2,445,869.03</u>
Total P.S. & O.T.P.S.	\$10,885,665.29	\$10,585,504.78	
General Administration:	P.S. Regular	\$4,659,750.09	\$4,712,739.11
	P.S. Temp	<u>\$415,968.36</u>	<u>\$275,860.87</u>
	Total P.S.	\$5,075,718.45	\$4,988,599.98
	O.T.P.S.	<u>\$476,488.90</u>	<u>\$392,186.93</u>
Total P.S. & O.T.P.S.	\$5,552,207.35	\$5,380,786.91	
General Institutional Service:	P.S. Regular	\$6,331,977.33	\$6,779,877.27
	P.S. Temp	<u>\$251,129.76</u>	<u>\$453,905.06</u>
	Total P.S.	\$6,583,107.09	\$7,233,782.33
	O.T.P.S.	<u>\$1,570,011.76</u>	<u>\$1,845,973.22</u>
Total P.S. & O.T.P.S.	\$8,153,118.85	\$9,079,755.55	

College Discovery:	P.S. Regular	\$348,720.03	\$367,462.37
	P.S. Temp	<u>\$141,564.05</u>	<u>\$116,624.95</u>
	Total P.S.	\$490,284.08	\$484,087.32
	O.T.P.S.	<u>\$14,541.27</u>	<u>\$16,229.80</u>
	Total P.S. & O.T.P.S.	\$504,825.35	\$500,317.12
Technology Fee:	P.S. Regular	\$0.00	\$0.00
	P.S. Temp	<u>\$499,996.00</u>	<u>\$375,000.00</u>
	Total P.S.	\$499,996.00	\$375,000.00
	O.T.P.S.	<u>\$1,798,554.61</u>	<u>\$1,482,663.17</u>
	Total P.S. * O.T.P.S.	\$2,298,550.61	\$1,857,663.17
Adult & Continuing Education:	P.S. Regular	\$0.00	\$0.00
	P.S. Adjunct	\$1,796,938.58	\$1,841,879.59
	P.S. Temp	<u>\$541,249.19</u>	<u>\$561,826.92</u>
	Total P.S.	\$2,338,187.77	\$2,403,706.51
	O.T.P.S.	<u>\$348,233.94</u>	<u>\$337,365.60</u>
	Total P.S. * O.T.P.S.	\$2,686,421.71	\$2,741,072.11
Total - Tax Levy:	P.S. Regular	\$62,641,808.11	\$64,444,415.59
	P.S. Adjunct	\$14,728,931.19	\$14,028,894.33
	P.S. Temp	<u>\$9,638,866.34</u>	<u>\$9,551,218.55</u>
	Total P.S.	\$87,009,605.64	\$88,024,528.47
	O.T.P.S.	<u>\$9,460,421.89</u>	<u>\$9,006,847.26</u>
	Total P.S. & O.T.P.S.	\$96,470,027.53	\$97,031,375.73

*Academic Support Services includes Library, Organized Research, Organized Activities, Extension & Public Services and the CUNY Language Immersion Program

The City University of New York budgets Fringe Benefits and Heat, Light & Power centrally.