KCC Fall 2008 At A Glance

A. Total Enrollment

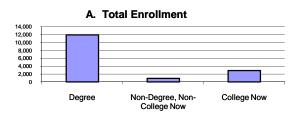
Degree 11,933 Non-Degree, Non-College Now 895 College Now 2914 **Total Credit Enrollment** 15,742 B. Race and Ethnicity Asian 13.1% Black, Non-Hispanic 33.3% Hispanic 14.5% White, Non-Hispanic 38.9% Other 0.1% C. Gender Female 56.7% Male 43.3% D. Age Under 20 25.4% 20 - 22 37.0% 23 - 29 23.2% 30 and over 14.4% E. U.S. and Foreign Birth U.S. Born 48.1% Foreign Born 51.9% F. Places of Birth (among those born outside USA) North America 3.0% Caribbean 23.7% Central & South America 7.6% 28.8% Europe Africa 4.6% 32.3% Asia G. Top Five Majors Liberal Arts 4770 **Business Administration** 1326 Biology 912

Accounting

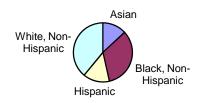
Nursing I (Pre-Clinical)

554

472



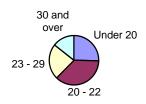
B. Race and Ethnicity







D. Age



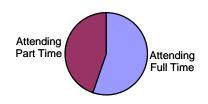
E. U.S. and Foreign Birth



KCC Fall 2008 At A Glance

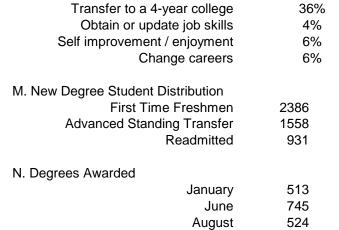
H. Number of Native Languages	73
I. Percent Full-Time Freshmen Receiving Financial Aid (Fall 2004)	70
J. Full- or Part-Time Status Attending Full Time Attending Part Time	55.3% 44.7%
K. Borough of Residence (Including Co	ollege Now)
Brooklyn	82.1%
Staten Island	7.9%
Queens	6.5%
Manhattan	1.6%
Bronx	1.1%
Outside NYC	0.8%
L. Educational Goals	Primary Goal
Complete a degree	44%
Prepare for grad. or prof. school	5%

J. Full- or Part-Time Status



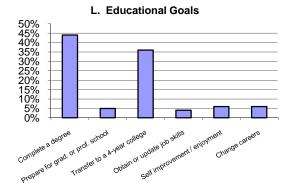
K. Residence





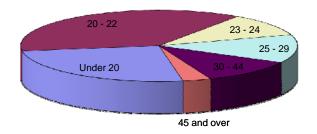
Total Degrees Awarded

1782



Age Fall 2004 to Fall 2008 Degree Students

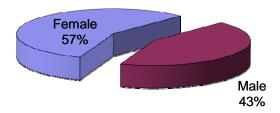
Fall 2008 Degree Students Age Distribution



Age	2004	2005	2006	2007	2008
Under 20	26.9%	23.3%	23.5%	28.2%	25.4%
20 - 22	33.3%	35.7%	35.2%	32.3%	37.0%
23 - 24	10.7%	11.8%	12.0%	10.6%	10.4%
25 - 29	11.9%	12.5%	12.7%	12.4%	12.8%
30 - 44	13.7%	13.2%	12.8%	10.1%	11.1%
45 and over	3.4%	3.5%	3.7%	6.5%	3.3%

Gender Fall 2004 to Fall 2008

Fall 2008 Enrollment of Men and Women



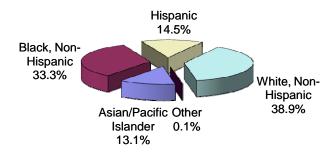
Fall	Female	Percent	Male	Percent	Total
2004	9011	58.7%	6345	41.3%	15356
2005	8996	58.9%	6269	41.1%	15265
2006	8584	58.2%	6173	41.8%	14757
2007	8630	57.7%	6332	42.3%	14962
2008	8933	56.7%	6809	43.3%	15742

Gender by Ethnic Background Fall 2008

Ethnicity	Female	Male
Asian/Pacific Islander	47%	53%
Black, Non-Hispanic	63%	37%
Hispanic	57%	43%
White, Non-Hispanic	55%	45%
Other	60%	40%
Total	57%	43%

Ethnicity Fall 2004 to Fall 2008

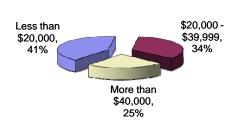
Fall 2008 Enrollment by Ethnicity



Ethnicity	2004	2005	2006	2007	2008
Asian/Pacific Islander	10.9%	11.8%	12.4%	12.4%	13.1%
Black, Non-Hispanic	33.1%	32.6%	32.0%	32.3%	33.3%
Hispanic	14.2%	14.4%	14.4%	14.6%	14.5%
White, Non-Hispanic	41.7%	41.0%	41.1%	40.6%	38.9%
Other	0.1%	0.1%	0.1%	0.1%	0.1%
Total	100.0%	100.0%	100.0%	100.0%	100.0%

Household Income

Income Range	Percent
Less than \$10,000	23%
\$10,000 to \$14,999	10%
\$15,000 to \$19,999	7%
\$20,000 to \$24,999	10%
\$25,000 to \$29,999	9%
\$30,000 to \$39,999	12%
\$40,000 to \$49,999	6%
\$50,000 to \$59,999	6%
\$60,000 to \$69,999	5%
\$70,000 or more	12%
Less than \$15,000	33%
Less than \$20,000	40%
Less than \$30,000	60%
Less than \$40,000	71%
Less than \$50,000	78%



Source: 2008 CUNY Student Experience Survey

Financial Aid

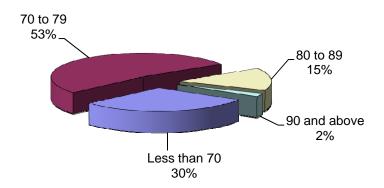
Federal and City Aid	Amount	Number
Pell	\$21,586,158	7236
Vallone Scholarships	\$73,618	190
Supplemental Educational Opportunity Grant	\$292,204	1037
Federal Work Study Perkins Loan	\$16,350	15
College Discovery Books	\$162,550	279
College Discovery Fees	\$33,675	272
Bilingual Studies Books	\$17,666	51
Bilingual Studies Fees Direct Loan Subsidized	\$5,900 \$2,437,315	52 901
Direct Loan Unsubsidized	\$1,735,509	532
PLUS Loans	\$8,290	2
Safety Net	\$246,601	1636
Total	\$26,615,836	12469

New State Aid Amount

Tuition Assistance Plan (TAP) \$9,407,691

High School Averages First-Time Freshmen Fall 2004 to Fall 2008

Fall 2008 Freshmen - High School Averages



	Less	than 70	70	to 79	80	to 89	90 an	d above	Total
	<u>N</u>	<u>%</u>	<u>N</u>	<u>%</u>	<u>N</u>	<u>%</u>	<u>N</u>	<u>%</u>	
2004	312	26.7%	651	55.7%	172	14.7%	33	2.8%	1168
2005	363	25.6%	805	56.7%	211	14.9%	41	2.9%	1420
2006	394	26.8%	809	55.0%	228	15.5%	41	2.8%	1472
2007	395	30.5%	631	48.7%	235	18.1%	36	2.8%	1297
2008	409	30.4%	707	52.5%	201	14.9%	30	2.2%	1347

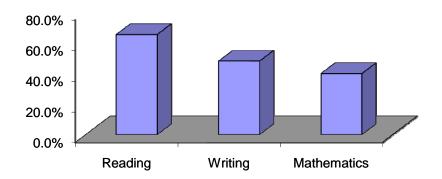
First-Time Freshmen Selected High Schools Fall 2004 to Fall 2008

High School	2004	2005	2006	2007	2008
Abraham Lincoln	77	64	63	63	67
Beach Channel	14	8	11	19	12
Bishop Ford	7	8	14	16	16
Bishop Kearney	15	21	19	17	12
Canarsie	23	28	22	23	37
Clara Barton	18	18	23	23	23
Edward R. Murrow	50	52	47	58	65
F.D. Roosevelt	42	42	61	65	85
Foreign	189	194	170	151	164
Fort Hamilton	44	48	48	56	69
George W. Wingate	13	8	16	2	2
James Madison	115	131	112	140	161
John Dewey	27	34	44	40	71
KCC GED	83	72	54	67	47
Lafayette	19	30	28	27	21
Leon M. Goldstein	29	25	30	25	33
Midwood	36	41	33	40	57
New Utrecht	58	56	47	59	70
Other GED	339	371	335	299	311
Out of State	66	56	58	66	82
Sheepshead Bay	67	42	48	43	65
South Shore	33	23	22	39	25
Thomas Jefferson	7	7	15	10	2
W.E. Grady	14	8	10	10	14
Xaverian	11	21	15	17	12
Total From This Group	1396	1408	1345	1375	1523
All Freshmen	1926	1970	1977	2136	2386

Basic Skills Needs First-Time Freshmen Fall 2004 to Fall 2008

Percent of Fall 2008

Freshmen Passing



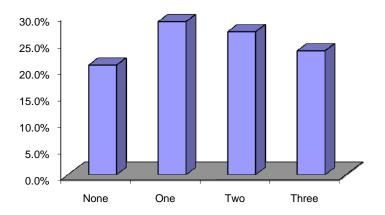
Percent Passing Basic Skills Tests

	2004*	2005*	2006*	2007*	2008*
Reading	74.1%	75.4%	68.5%	70.1%	65.2%
Writing	41.0%	42.5%	44.0%	51.7%	47.9%
Mathematics	39.4%	41.0%	45.1%	44.8%	39.8%

^{*}Includes exemptions.

Basic Skills Test Performance First-Time Freshmen Fall 2004 to Fall 2008

Fall 2008 Freshmen - Number of Tests Passed

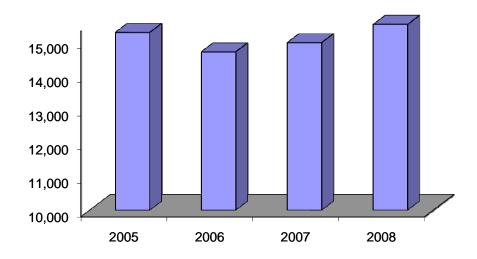


Number of Tests Passed

	2004*	2005*	2006*	2007*	2008*
None	16.4%	14.7%	18.1%	16.9%	20.7%
One	33.3%	32.7%	29.9%	27.8%	28.9%
Two	30.6%	31.6%	28.6%	28.5%	27.0%
Three	20.0%	21.0%	23.4%	26.8%	23.4%

^{*}Includes exemptions.

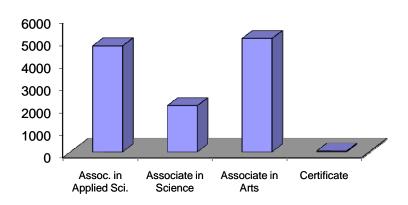
Credit Students Enrollment Headcount Fall 2004 to Fall 2008



2004	2005	2006	2007	2008
15,356	15,265	14,689	14,962	15,742

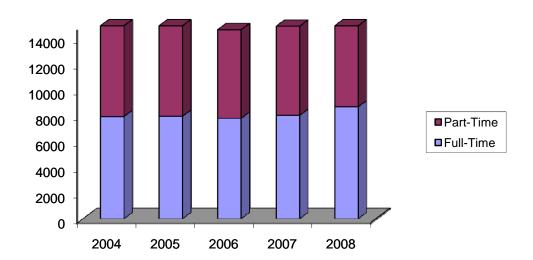
Credit Students By Degree Type Fall 2004 to Fall 2008

Fall 2008 Distribution of Degree Types



Degree Type	2004	2005	2006	2007	2008
<u>Degree</u>					
Assoc. in Applied Sci.	4423	4464	4388	4640	4743
Associate in Science	2029	2199	1916	1751	2072
Associate in Arts	4172	4071	4353	4537	5076
Certificate	7 5		25	17	42
Subtotal - Degree	10,631	10,739	10,682	10,945	11,933
Non-Degree					
College Now	3411	3425	2981	3158	2914
Non-College Now	1314	1101	1026	859	895
Subtotal - Non-Degree	4705	4526	4007	3902	3809
Subiolai - Non-Degree	4725	4320	4007	3902	3009
Subtotal - Non-Degree	4725	4520	4007	3902	3009

Credit Students By Full-time and Part Time Status Fall 2004 to Fall 2008



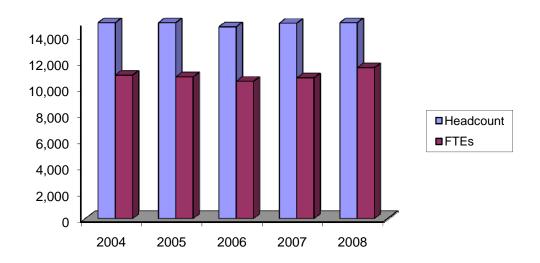
Fall	Full-Time	Percent	Part-Time	Percent	Total
2004	7945	51.7%	7411	48.3%	15,356
2005	7968	52.2%	7297	47.8%	15,265
2006	7805	53.1%	6884	46.9%	14,689
2007	8038	53.7%	6924	46.3%	14,962
2008	8704	55.3%	7038	44.7%	15,742

Degree-Seeking Students By Major Fall 2004 to Fall 2008

	2004	2005	2006	2007	2008	1-year change	4-year change
Accounting	547	576	571	540	554	3%	1%
Alcohol Subst Abuse Cert	0	1	11	7	20	*	*
Biology	813	975	755	772	912	18%	12%
Broadcasting	236	220	229	195	173	-11%	-27%
Business Admin.	1117	1062	1056	1149	1326	15%	19%
Chemistry	20	22	29	37	41	*	*
Community Health	45	47	43	67	94	*	109%
Computer Info. Systems	279	241	199	196	223	14%	-20%
Computer Science	215	132	124	102	109	7%	-49%
Cul. Arts & Food Mgmt.	0	0	0	2	9	*	*
Early Childhood Ed. (AAS)	347	391	355	310	373	20%	7%
Early Childhood AS	368	316	285	291	298	2%	-19%
Education Associate	34	22	15	12	4	*	*
Elem Educ AS	0	0	0	0	0	*	*
Engineering Science	138	121	105	126	173	37%	25%
Entrepeneurial Studies Cert	7	4	10	4	5	*	*
Exercise Science	52	50	56	57	52	-9%	*
Exercise Science Cert	0	1	6	3	8	*	*
Fashion Merch.	134	122	106	119	146	23%	9%
Fine Arts	85	70	82	80	86	8%	1%
Graphic Design	256	243	243	229	267	17%	4%
Journalism	87	85	82	81	97	20%	11%
Journalism (AS)	0	0	0	12	18	*	*
Liberal Arts	3806	4072	4354	4517	4770	6%	25%
Maritime Technology	33	41	44	65	69	6%	*
Marketing Mgt.	24	1	0	0	0	*	*
Mathematics	28	35	45	55	64	16%	*
Mental Health	348	375	318	307	376	22%	8%
Nursing I (Pre-Clinical)	488	481	460	491	472	-4%	-3%
Nursing II (Clinical)	217	277	327	356	369	4%	70%
Office Admin & Tech	162	139	138	126	117	-7%	-28%
Physical Therap Asst.	76	61	82	66	48	*	*
Physics	3	4	15	15	16	*	*
Pre-Physical Therapy	252	4	0	1	1	*	*
Sports Fitn Ther Rec	147	155	136	142	168	18%	14%
Performing Arts	82	98	87	79	91	15%	11%
Speech Communication	0	49	66	60	92	53%	*
Surgical Technology	0	30	33	44	30	*	*
Tourism & Hospitality	181	198	195	198	226	14%	25%
Website Development	8	19	21	25	28	*	*

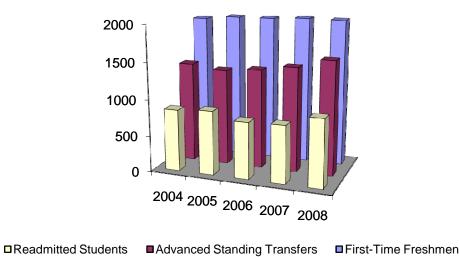
^{*}Percent change calculated when there are more than 50 students in each year compared.

Credit Students Enrollment Headcounts and Full Time Equivalents (FTE's) Fall 2004 to Fall 2008



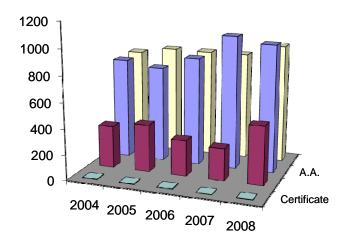
	2004	2005	2006	2007	2008
Headcount	15,356	15,265	14,689	14,962	15,742
FTEs	10,989	10,855	10,521	10,778	11,551

New Degree-Seeking Students Fall 2004 to Fall 2008



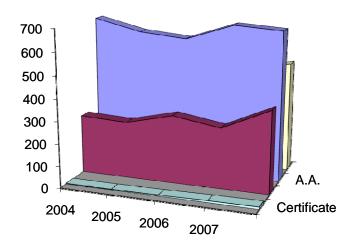
	2004	2005	2006	2007	2008
First-Time Freshmen	1926	1970	1977	2136	2386
Advanced Standing Transfers	1370	1316	1359	1432	1558
Readmitted Students	846	878	781	791	931

New Credit Students First-Time Freshmen By Degree Type Fall 2004 to Fall 2008



Degree	2004	2005	2006	2007	2008
A.A.	792	749	847	1040	994
A.S.	330	371	281	252	456
A.A.S.	801	846	842	842	928
Certificate	4	4	7	2	3

New Credit Students Advanced Standing Transfers By Degree Type Fall 2004 to Fall 2008



Degree	2004	2005	2006	2007	2008
A.A.	686	636	617	689	676
A.S.	267	257	308	274	372
A.A.S.	417	426	429	460	499
Certificate	3	3	5	9	11

First-Time Freshmen By Major Fall 2004 to Fall 2008

	2004	2005	2006	2007	2008	1-year change	4-year change
Accounting	91	77	00	00	00	-10%	-12%
Accounting	91 121	77 174	89 96	89 121	80 171	-10% 41%	-12% 41%
Biology				34	171 30		
Broadcasting	48	47	49			-12%	-38%
Business Administration	202	199	183	249	281	13% *	39%
Chemistry	0	3	8	7	4	*	*
Community Health	5	8	2 44	5	10	į	
Computer Info Systems	29	35		30	54	80%	86%
Computer Science	36	27	32	22	31	41% *	*
Culinary Arts	0	0	0	0	5] [
Early Childhood AS	64	88	61	58	61	5%	-5%
Early Childhood Education	53	51	49	52	89	71% *	68%
Engineering Science	25	21	16	18	35	*	40% *
Entrepreneurial Studies Cert	4	3	2	1	3	! !	
Exercise Sci Cert	0	1	5	1_	3	*	*
Exercise Science	13	9	14	7	9		
Fashion Merch.	27	11	18	23	36	*	33%
Fine Arts	15	11	10	8	23	*	*
Graphic Design	48	44	66	56	58	4%	21%
Journalism	29	33	21	23	33	*	14%
Journalism & Print Media	0	0	0	5	6	*	*
Liberal Arts	728	749	847	988	994	1%	37%
Maritime Technology	6	8	9	16	20	*	*
Mathematics	4	6	4	3	8	*	*
Mental Health	47	39	32	36	48	33%	2%
Nursing I (Pre-Clinical)	159	162	173	143	149	4%	-6%
Office Admin & Tech	34	22	28	21	17	*	*
Performing Arts	20	26	20	16	21	*	*
Physical Therap Asst	19	22	31	9	9	*	*
Physics	0	3	4	1	8	*	*
Pre-Physical Therapy	57	2	0	0	0	*	*
Speech Communication	0	12	8	10	10	*	*
Surgical Technology	0	3	0	1	0	*	*
Sports Fitn Ther Rec	21	33	26	43	42	-2%	*
Tourism & Hospitality	18	29	25	37	34	-8%	*
Website Development	3	10	3	2	4	*	*

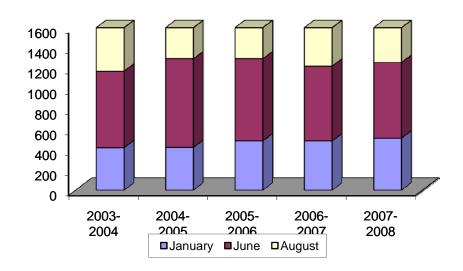
^{*}Percent change calculated when there are more than 25 students in each year compared.

Advanced Standing Transfer Admissions By Major Fall 2004 to Fall 2008

	2004	2005	2006	2007	2008	1-year change	4-year change
						Change	Change
Accounting	65	85	71	84	92	10%	42%
Biology	104	123	152	138	166	20%	60%
Broadcasting	19	23	21	15	21	*	*
Business Administration	150	129	165	168	179	7%	19%
Chemistry	4	5	7	12	9	*	*
Community Health	2	2	2	5	7	*	*
Computer Info. Systems	27	27	27	23	27	*	0%
Computer Science	36	14	21	19	18	*	*
Culinary Arts	0	0	0	0	2	*	*
Early Childhood AS	43	31	42	52	68	31%	58%
Early Childhood Ed.	40	44	43	38	40	5%	0%
Engineering Science	22	18	18	17	35	*	*
Entrepreneurial Studies Cert	3	0	4	0	0	*	*
Exercise Science	7	5	5	6	7	*	*
Exercise Science Cert	0	0	0	2	5	*	*
Fashion Merch.	10	12	11	17	19	*	*
Fine Arts	10	1	7	5	12	*	*
Graphic Design	22	22	20	19	15	*	*
Journalism	10	10	11	14	15	*	*
Journalism & Print Media	0	0	0	2	2	*	*
Liberal Arts	643	636	632	652	676	4%	5%
Maritime Technology	4	6	5	7	7	*	*
Mathematics	8	6	10	13	11	*	*
Mental Health	40	49	39	42	45	7%	13%
Nursing I (Pre-Clinical)	1	1	3	3	1	*	*
Office Admin & Tech	19	17	13	12	10	*	*
Performing Arts	8	8	8	12	6	*	*
Physical Therap. Asst.	1	0	2	3	3	*	*
Physics	0	0	2	1	2	*	*
Pre-Physical Therapy	33	0	0	0	0	*	*
Speech Communication	0	10	6	8	12	*	*
Surgical Technology	0	3	0	2	0	*	*
Sports Fitn Ther Rec	19	9	9	16	15	*	*
Tourism & Hospitality	21	15	29	18	25	*	*
Website Development	1	4	3	1	2	*	*

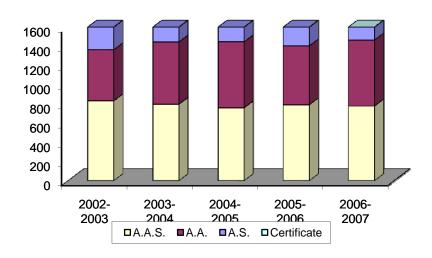
^{*}Percent change calculated when there are more than 25 students in each year compared.

Degrees and Certificates Awarded By Academic Year 2003-2004 to 2007-2008



	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008
January	419	422	485	485	513
June	753	872	809	737	745
August	492	441	491	462	524
Total	1664	1735	1785	1684	1782

Degrees and Certificates Awarded By Degree Type 2003-2004 to 2007-2008



	2003-2004		2004-2005		<u>2005-2006</u>		<u>2006-2007</u>		<u>2007-2008</u>	
	No.	%	No.	%	No.	%	No.	%	No.	%
	_		_				-		_	
A.S.	283	17%	280	16%	332	19%	272	16%	308	17%
A.A.	533	32%	649	37%	687	38%	614	36%	687	39%
A.A.S.	831	50%	796	46%	760	43%	791	47%	778	44%
Certificate	17	1%	10	1%	6	0%	7	0%	9	1%
Total	1664		1735		1785		1684		1782	

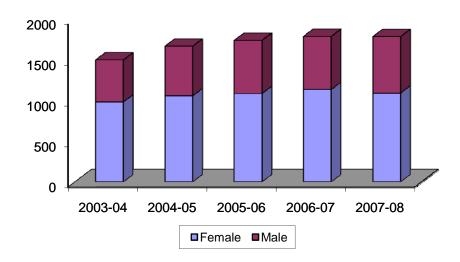
Degrees and Certificates Awarded By Major 2003-2004 to 2007-2008

	2003- 2004	2004- 2005	2005- 2006	2006- 2007	2007- 2008	1-year change	4-year change
	2001	2000	2000	2001	2000	onango	oriarigo
Accounting	125	116	109	134	109	-23%	-13%
Alc. & Sub. Abuse Couns.**	0	0	0	7	6	*	*
Biology	57	69	97	76	90	16%	58%
Broadcasting	51	50	47	40	50	20%	-2%
Business Administration	232	245	194	201	242	17%	4%
Chemistry	1	5	2	2	5	*	*
Community Health	7	5	12	4	18	*	*
Computer Info. Systems	64	55	48	28	38	26%	-41%
Computer Science	23	20	17	8	3	*	*
Early Childhood AS	82	74	73	55	33	-67%	-60%
Early Childhood Ed.	51	52	42	62	59	-5%	16%
Education Associate	11	13	10	6	6	*	*
Engineering Science	7	10	5	8	8	*	*
Entrepreneurial Studies**	16	9	6	0	0	*	*
Exercise Science	4	3	4	4	9	*	*
Exercise Science**	1	1	0	0	0	*	*
Fashion Merch.	37	37	30	27	14	*	*
Fine Arts	11	10	9	12	15	*	*
Graphic Design	59	44	49	40	32	-25%	-46%
Journalism	12	11	7	0	0	*	*
Journalism & Print Media	0	0	0	4	9	*	*
Liberal Arts	533	649	687	614	687	11%	29%
Maritime Technology	1	4	7	6	9	*	*
Marketing Mgt.	19	3	0	0	0	*	*
Mathematics	5	5	6	3	7	*	*
Mental Health	64	58	94	79	62	-27%	-3%
Nursing	70	70	86	121	118	-3%	69%
Office Admin & Tech	30	31	25	23	25	*	*
Performing Arts	11	6	12	12	16	*	*
Physical Therap. Asst.	10	8	13	12	14	*	*
Physics	0	2	1	2	1	*	*
Pre-Physical Therapy	15	16	0	0	0	*	*
Speech Communication	0	0	9	22	20	*	*
Sports Fitn Ther Rec	23	19	31	22	17	*	*
Surgical Technology	0	0	0	6	12	*	*
Tourism & Hospitality	32	35	46	42	43	2%	34%
Website Development	0	0	0	2	2	*	*

^{*}Percent change calculated when there are more than 25 students in each year compared.

^{**}Certificate

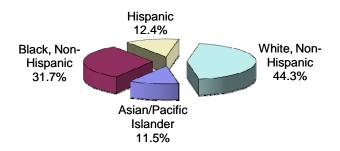
Degrees and Certificates Awarded By Gender 2003-2004 to 2007-2008



	Female	%	Male	%
2003-04	981	66%	515	34%
2004-05	1055	63%	609	37%
2005-06	1083	62%	652	38%
2006-07	1134	64%	651	36%
2007-08	1089	61%	693	39%

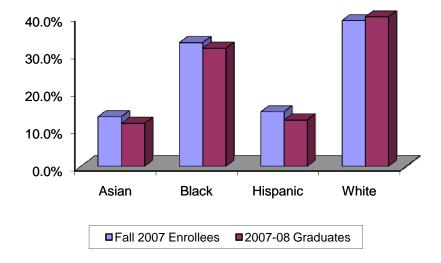
Degrees and Certificates Awarded By Ethnicity 2003-2004 to 2007-2008

2007-08 Graduates by Ethnicity



Ethnicity	2003-04	2004-05	2005-06	2006-07	2007-08
Asian/Pacific Islander	10.1%	9.8%	11.8%	10.9%	11.5%
Black, Non-Hispanic	35.5%	33.3%	36.0%	34.7%	31.6%
Hispanic	13.6%	12.4%	14.4%	13.9%	12.4%
White, Non-Hispanic	40.7%	44.4%	37.8%	40.3%	44.2%
Other	0.1%	0.0%	0.0%	0.2%	0.3%
Total	100.0%	100.0%	100.0%	100.0%	100.0%

Comparative Distributions of Graduates and Enrollees By Ethnicity 2007-2008



Ethnicity	Fall 2007 Enrollees	2007-08 Graduates
Asian/Pacific Islander	13.3%	11.5%
Black, Non-Hispanic	33.1%	31.6%
Hispanic	14.6%	12.4%
White, Non-Hispanic	39.0%	44.2%
Other	0.1%	0.3%
Total	100.0%	100.0%

CUNY System Retention and Graduation Rates Full-Time First-Time Freshmen

	Entering Freshman Cohorts										
	Outcome	Fall 1999	Fall 2000	Fall 2001	Fall 2002	Fall 2003	Fall 2004	Fall 2005	Fall 2006	Fall 2007	Fall 2008
Year 1	Still Enrolled	64.0	67.4	64.8	67.9	69.2	69.9	68.9	68.1	69.1	73.1
	Still Enrolled	40.9	40.4	40.9	44.5	46.8	44.9	44.5	43.0	43.4	
Year 2	Earned Assoc	5.8	6.5	6.3	10.9	9.9	9.6	8.8	8.7	11.5	
1001 <u>L</u>	Earned Bach	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Earned A or B	5.8	6.2	6.3	10.9	9.9	9.6	8.8	8.7	11.5	
	Still Enrolled	23.1	21.5	23.3	22.7	24.5	23.1	24.7	24.6		
Year 3	Earned Assoc	14.6	16.7	18.6	24.4	24.1	21.9	22.1	20.5		
i cai 5	Earned Bach	0.1	0.2	0.2	0.2	0.1	0.1	0.1	0.1		
	Earned A or B	14.6	16.9	18.8	24.6	24.2	22.0	22.1	20.6		
	Still Enrolled	14.8	13.9	14.1	14.2	14.7	14.8	16.5			
Year 4	Earned Assoc	18.6	21.9	23.9	30.2	28.7	26.8	27.8			
Teal 4	Earned Bach	1.4	2.5	1.4	1.6	1.8	2.1	1.4			
	Earned A or B	20.0	24.4	25.3	31.8	30.5	28.9	29.1			
Year 5	Still Enrolled	9.5	9.0	9.4	8.7	10.9	9.6				
	Earned Assoc	20.3	22.0	24.6	30.4	27.8	26.1				
i cai 5	Earned Bach	4.7	5.7	5.2	5.9	7.7	7.3				
	Earned A or B	25.0	27.8	29.8	36.3	35.6	33.4				
	Still Enrolled	6.8	6.5	6.8	5.7	7.1					
Year 6	Earned Assoc	20.7	21.2	23.2	28.4	27.6					
Teal 0	Earned Bach	7.2	8.9	8.6	10.3	11.2					
	Earned A or B	27.8	30.1	33.3	38.7	38.9					
Year 8	Still Enrolled	4.1	3.1	3.8							
	Earned Assoc	19.2	20.0	22.8							
	Earned Bach	11.6	13.7	12.7							
	Earned A or B	30.8	33.7	35.5							
	Still Enrolled	1.8									
Voor 10	Earned Assoc	19.6									
Year 10	Earned Bach	13.7									
	Earned A or B	33.3									

Continuing Education Annual Enrollments By Semester and Program Fall 2007 - Summer 2008

Program	Fall 2007	Winter 2008	Spring 2008	Summer 2008	Total
A conformal A I II	400	007	40.4	4.40	4000
Avocational Adults	433	387	424	142	1386
Community Service Adults	215	547	180	6	948
Remedial Adults	273	92	185	124	674
Vocational Adults	62	117	128	116	423
Grants & Contracts Remedial	67	104	0	1115	1286
Grants & Contracts Vocational	71	50	66	152	339
College for Kids	1306	1220	1270	2813	6609
CUNY Language Immersion (CLIP)	182	207	219	174	782
Diploma Now	208	378	166	0	752
English as a Second Language	1097	1014	995	430	3536
ESL Institute	310	289	282	259	1140
High School Equivalency / ABE	705	590	554	275	2124
SAT	43	28	11	25	107
Regents Preparation	4	33	39	0	76
TOEFL	16	18	15	0	49
Certificate Programs	354	598	729	193	1874
Insurance	15	14	13	0	42
Real Estate	22	26	26	0	74
Taxi Program	430	535	474	542	1981
Total	5813	6247	5776	6366	24,202

Library Operations FY 2007 and 2008

Staff (FTE) Librarians 9 9 Other Paid Staff 31 28 Student Assistants 53 63 Total FTE Staff 93 100 Expenditures Total Salaries and Wages \$1,282,039 1,324,613 Books; Serial Subscriptions \$142,765 235,129 Serial Subscriptions \$44,799 15,000 Supplies - Office \$49,233 29,408 Total Expenditures \$1,680,165 1,604,150 Collections Books, Serial Backfiles, Other Paper Materials 204,915 215,827 Microforms 10,429 10,466 Audiovisual Materials 2,041 2,080 Current Serial Subscriptions 362 403 Electronic Reference and Aggregation Services 57 58	Library Operations	FY 2007	FY 2008
Librarians 9 9 Other Paid Staff 31 28 Student Assistants 53 63 Total FTE Staff 93 100 Expenditures Total Salaries and Wages \$1,282,039 1,324,613 Books; Serial Subscriptions \$142,765 235,129 Serial Subscriptions \$44,799 15,000 Supplies - Office \$49,233 29,408 Total Expenditures \$1,680,165 1,604,150 Collections Books, Serial Backfiles, Other Paper Materials 204,915 215,827 Microforms 10,429 10,466 Audiovisual Materials 2,041 2,080 Current Serial Subscriptions 362 403	2. 4. (
Other Paid Staff 31 28 Student Assistants 53 63 Total FTE Staff 93 100 Expenditures Total Salaries and Wages \$1,282,039 1,324,613 Books; Serial Subscriptions \$142,765 235,129 Serial Subscriptions \$44,799 15,000 Supplies - Office \$49,233 29,408 Total Expenditures \$1,680,165 1,604,150 Collections Books, Serial Backfiles, Other Paper Materials 204,915 215,827 Microforms 10,429 10,466 Audiovisual Materials 2,041 2,080 Current Serial Subscriptions 362 403		_	_
Student Assistants 53 63 Total FTE Staff 93 100 Expenditures Total Salaries and Wages \$1,282,039 1,324,613 Books; Serial Subscriptions \$142,765 235,129 Serial Subscriptions \$44,799 15,000 Supplies - Office \$49,233 29,408 Total Expenditures \$1,680,165 1,604,150 Collections \$10,429 10,466 Audiovisual Materials 2,041 2,080 Current Serial Subscriptions 362 403			
Total FTE Staff 93 100 Expenditures Total Salaries and Wages \$1,282,039 1,324,613 Books; Serial Subscriptions \$142,765 235,129 Serial Subscriptions \$44,799 15,000 Supplies - Office \$49,233 29,408 Total Expenditures \$1,680,165 1,604,150 Collections Books, Serial Backfiles, Other Paper Materials 204,915 215,827 Microforms 10,429 10,466 Audiovisual Materials 2,041 2,080 Current Serial Subscriptions 362 403			
Expenditures \$1,282,039 1,324,613 Books; Serial Subscriptions \$142,765 235,129 Serial Subscriptions \$44,799 15,000 Supplies - Office \$49,233 29,408 Total Expenditures \$1,680,165 1,604,150 Collections Books, Serial Backfiles, Other Paper Materials 204,915 215,827 Microforms 10,429 10,466 Audiovisual Materials 2,041 2,080 Current Serial Subscriptions 362 403			
Total Salaries and Wages \$1,282,039 1,324,613 Books; Serial Subscriptions \$142,765 235,129 Serial Subscriptions \$44,799 15,000 Supplies - Office \$49,233 29,408 Total Expenditures \$1,680,165 1,604,150 Collections Books, Serial Backfiles, Other Paper Materials 204,915 215,827 Microforms 10,429 10,466 Audiovisual Materials 2,041 2,080 Current Serial Subscriptions 362 403	Total FTE Staff	93	100
Total Salaries and Wages \$1,282,039 1,324,613 Books; Serial Subscriptions \$142,765 235,129 Serial Subscriptions \$44,799 15,000 Supplies - Office \$49,233 29,408 Total Expenditures \$1,680,165 1,604,150 Collections Books, Serial Backfiles, Other Paper Materials 204,915 215,827 Microforms 10,429 10,466 Audiovisual Materials 2,041 2,080 Current Serial Subscriptions 362 403			
Books; Serial Subscriptions \$142,765 235,129 Serial Subscriptions \$44,799 15,000 Supplies - Office \$49,233 29,408 Total Expenditures \$1,680,165 1,604,150 Collections Books, Serial Backfiles, Other Paper Materials 204,915 215,827 Microforms 10,429 10,466 Audiovisual Materials 2,041 2,080 Current Serial Subscriptions 362 403			
Serial Subscriptions \$44,799 15,000 Supplies - Office \$49,233 29,408 Total Expenditures \$1,680,165 1,604,150 Collections Books, Serial Backfiles, Other Paper Materials 204,915 215,827 Microforms 10,429 10,466 Audiovisual Materials 2,041 2,080 Current Serial Subscriptions 362 403	<u> </u>		
Supplies - Office \$49,233 29,408 Total Expenditures \$1,680,165 1,604,150 Collections Books, Serial Backfiles, Other Paper Materials 204,915 215,827 Microforms 10,429 10,466 Audiovisual Materials 2,041 2,080 Current Serial Subscriptions 362 403	•	· ·	
Total Expenditures \$1,680,165 1,604,150 Collections Books, Serial Backfiles, Other Paper Materials 204,915 215,827 Microforms 10,429 10,466 Audiovisual Materials 2,041 2,080 Current Serial Subscriptions 362 403	•	\$44,799	15,000
CollectionsBooks, Serial Backfiles, Other Paper Materials204,915215,827Microforms10,42910,466Audiovisual Materials2,0412,080Current Serial Subscriptions362403	Supplies - Office	\$49,233	29,408
Books, Serial Backfiles, Other Paper Materials204,915215,827Microforms10,42910,466Audiovisual Materials2,0412,080Current Serial Subscriptions362403	Total Expenditures	\$1,680,165	1,604,150
Books, Serial Backfiles, Other Paper Materials204,915215,827Microforms10,42910,466Audiovisual Materials2,0412,080Current Serial Subscriptions362403			
Microforms 10,429 10,466 Audiovisual Materials 2,041 2,080 Current Serial Subscriptions 362 403	Collections		
Audiovisual Materials 2,041 2,080 Current Serial Subscriptions 362 403	Books, Serial Backfiles, Other Paper Materials	204,915	215,827
Current Serial Subscriptions 362 403	Microforms	10,429	10,466
	Audiovisual Materials	2,041	2,080
Electronic Reference and Aggregation Services 57 58	Current Serial Subscriptions	362	403
	Electronic Reference and Aggregation Services	57	58
<u>Library Services</u>	<u>Library Services</u>		
Interlibrary Loans Provided 474 335	Interlibrary Loans Provided	474	335
Interlibrary Loans Received 151 238	Interlibrary Loans Received	151	238
General Circulation Transactions 58,861 89,656	General Circulation Transactions	58,861	89,656
Reserve Circulation Transactions 7,978 15,033	Reserve Circulation Transactions	7,978	15,033
Presentations of Information Services to Groups 282 265	Presentations of Information Services to Groups	282	265
Total Attendance at Presentations 6,768 6,142	Total Attendance at Presentations	6,768	6,142
<u>Library Services, Typical Week</u>	Library Services, Typical Week		
Hours Open in a Typical Week 81 81	Hours Open in a Typical Week	81	81
Gate Count in a Typical Week 14,460 16,050	Gate Count in a Typical Week	14,460	16,050
Reference Transactions in a Typical Week 614 1,509	Reference Transactions in a Typical Week	614	1,509