

# 2008 - 2009 Institutional Profile

Office of Institutional Research, Assessment & Planning

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Data in this profile are from the CUNY Student Information Management System, City University Personnel System, Continuing Education Registration System and KCC library and financial reports. CUNY outcomes are from the CUNY Office of Institutional Research and Assessment. We would like to acknowledge our sister CUNY institution, LaGuardia Community College, for inspiration on the structure and layout of this profile.

#### KCC Fall 2008 At A Glance

A. Total Enrollment

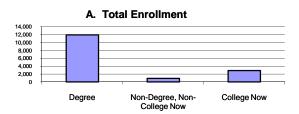
#### Degree 11,933 Non-Degree, Non-College Now 895 College Now 2914 **Total Credit Enrollment** 15,742 B. Race and Ethnicity Asian 13.1% Black, Non-Hispanic 33.3% Hispanic 14.5% White, Non-Hispanic 38.9% Other 0.1% C. Gender Female 56.7% Male 43.3% D. Age Under 20 25.4% 20 - 22 37.0% 23 - 29 23.2% 30 and over 14.4% E. U.S. and Foreign Birth U.S. Born 48.1% Foreign Born 51.9% F. Places of Birth (among those born outside USA) North America 3.0% Caribbean 23.7% Central & South America 7.6% 28.8% Europe Africa 4.6% 32.3% Asia G. Top Five Majors Liberal Arts 4770 **Business Administration** 1326 Biology 912

Accounting

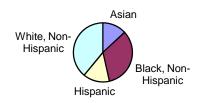
Nursing I (Pre-Clinical)

554

472



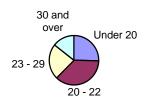
#### B. Race and Ethnicity







#### D. Age



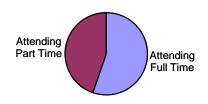
#### E. U.S. and Foreign Birth



#### KCC Fall 2008 At A Glance

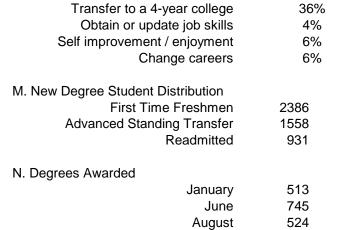
H. Number of Native Languages	73
I. Percent Full-Time Freshmen Receiving Financial Aid (Fall 2004)	70
J. Full- or Part-Time Status Attending Full Time Attending Part Time	55.3% 44.7%
K. Borough of Residence (Including Co	ollege Now)
Brooklyn	82.1%
Staten Island	7.9%
Queens	6.5%
Manhattan	1.6%
Bronx	1.1%
Outside NYC	0.8%
L. Educational Goals	Primary Goal
Complete a degree	44%
Prepare for grad. or prof. school	5%

#### J. Full- or Part-Time Status



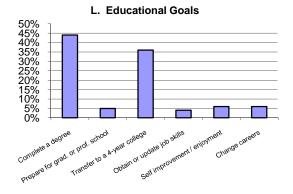
#### K. Residence





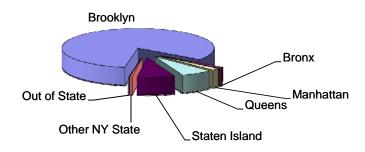
**Total Degrees Awarded** 

1782



# Borough of Residence

Borough	Number	Percent
Brooklyn	12934	82.2%
Bronx	174	1.1%
Manhattan	253	1.6%
Queens	1036	6.6%
Staten Island	1248	7.9%
Other NY State	77	0.5%
Out of State	20	0.1%
Total	15742	100.0%



# Top Ten Post Office Codes

Post Office Name	Zip Code	Number
Bay Station	11235	1003
Homecrest	11229	965
Ryder	11234	936
Bath Beach	11214	757
Canarsie	11236	745
Gravesend	11223	713
Flatbush	11226	702
Midwood	11230	699
Parkville	11204	568
Bay Ridge	11220	551

#### National Origin

Nation	Percent
USA and Territories Outside USA	48.1% 51.9%
Total	100.0%

College records have considerable missing data on national origin. Information reported here only refers to students whose place of birth is known.



#### Countries of Birth

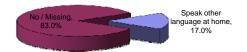
Most common birthplaces among students born outside the USA and territories.

North America	Caribbean	Central America	South America	Western Europe	Eastern Europe	Asia	Africa
3.0%	23.7%	1.9%	5.4%	1.4%	27.7%	32.3%	4.6%
	Haiti 7.1%		Ecuador 1.0%		Former Soviet Union 26.1%	China 11.4%	
	Jamaica 5.1%		Colombia 0.7%			Pakistan 4.1%	
					Poland 2.5%		
	Trinidad & Tobago					Hong Kong 1.4%	
	3.5%					Israel 0.8%	
	Dominican					<b>5</b> 1.11. 1. 0.00/	
	Republic 2.9%					Philippines 0.8%	
						India 0.7%	
						South Korea 0.6%	

#### Second Language Background

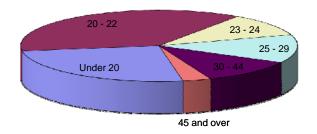
Nation	Percent		
Speak other language at home	17.0%		
No / Missing	83.0%		
Total	100.0%		

Does the student speak another language at home? (Degree students only)



Age Fall 2004 to Fall 2008 Degree Students

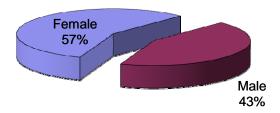
Fall 2008 Degree Students Age Distribution



Age	2004	2005	2006	2007	2008
Under 20	26.9%	23.3%	23.5%	28.2%	25.4%
20 - 22	33.3%	35.7%	35.2%	32.3%	37.0%
23 - 24	10.7%	11.8%	12.0%	10.6%	10.4%
25 - 29	11.9%	12.5%	12.7%	12.4%	12.8%
30 - 44	13.7%	13.2%	12.8%	10.1%	11.1%
45 and over	3.4%	3.5%	3.7%	6.5%	3.3%

# Gender Fall 2004 to Fall 2008

Fall 2008 Enrollment of Men and Women



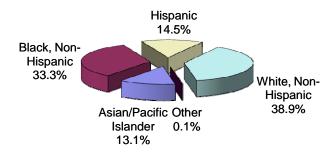
Fall	Female	Percent	Male	Percent	Total
2004	9011	58.7%	6345	41.3%	15356
2005	8996	58.9%	6269	41.1%	15265
2006	8584	58.2%	6173	41.8%	14757
2007	8630	57.7%	6332	42.3%	14962
2008	8933	56.7%	6809	43.3%	15742

# Gender by Ethnic Background Fall 2008

Ethnicity	Female	Male
Asian/Pacific Islander	47%	53%
Black, Non-Hispanic	63%	37%
Hispanic	57%	43%
White, Non-Hispanic	55%	45%
Other	60%	40%
Total	57%	43%

# Ethnicity Fall 2004 to Fall 2008

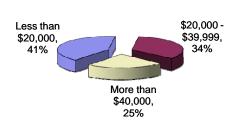
#### Fall 2008 Enrollment by Ethnicity



Ethnicity	2004	2005	2006	2007	2008
Asian/Pacific Islander	10.9%	11.8%	12.4%	12.4%	13.1%
Black, Non-Hispanic	33.1%	32.6%	32.0%	32.3%	33.3%
Hispanic	14.2%	14.4%	14.4%	14.6%	14.5%
White, Non-Hispanic	41.7%	41.0%	41.1%	40.6%	38.9%
Other	0.1%	0.1%	0.1%	0.1%	0.1%
Total	100.0%	100.0%	100.0%	100.0%	100.0%

#### Household Income

Income Range	Percent
Less than \$10,000	23%
\$10,000 to \$14,999	10%
\$15,000 to \$19,999	7%
\$20,000 to \$24,999	10%
\$25,000 to \$29,999	9%
\$30,000 to \$39,999	12%
\$40,000 to \$49,999	6%
\$50,000 to \$59,999	6%
\$60,000 to \$69,999	5%
\$70,000 or more	12%
Less than \$15,000	33%
Less than \$20,000	40%
Less than \$30,000	60%
Less than \$40,000	71%
Less than \$50,000	78%



Source: 2008 CUNY Student Experience Survey

#### Financial Aid

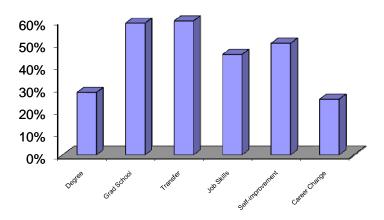
Federal and City Aid	Amount	Number
Pell	\$21,586,158	7236
Vallone Scholarships	\$73,618	190
Supplemental Educational Opportunity Grant	\$292,204	1037
Federal Work Study Perkins Loan	\$16,350	15
College Discovery Books	\$162,550	279
College Discovery Fees	\$33,675	272
Bilingual Studies Books	\$17,666	51
Bilingual Studies Fees Direct Loan Subsidized	\$5,900 \$2,437,315	52 901
Direct Loan Unsubsidized	\$1,735,509	532
PLUS Loans	\$8,290	2
Safety Net	\$246,601	1636
Total	\$26,615,836	12469

New State Aid Amount

Tuition Assistance Plan (TAP) \$9,407,691

# Educational Goals Reasons for Attending KCC

#### **Primary Goals for Attending KCC**

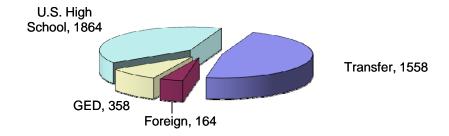


	Primary Goal
Complete a degree	28%
Prepare for grad. or prof. school	59%
Transfer to a 4-year college	60%
Obtain or update job skills	45%
Self improvement / enjoyment	50%
Change careers	25%

Source: 2008 Student Experience Survey

# Entering Academic Credential GED, High School Diplomas, Previous College Degree Students, Fall 2004 to Fall 2008

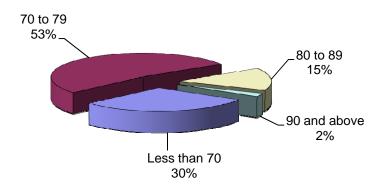
#### **Fall 2008 Entering Academic Credential**



	U.S. Hig	h School		eign iry School	G	ED	Previous	s College	Total
	<u>N</u>	<u>%</u>	<u>N</u>	<u>%</u>	<u>N</u>	<u>%</u>	<u>N</u>	<u>%</u>	
2004	1315	39.9%	189	5.7%	422	12.8%	1370	41.6%	3296
2005	1333	40.6%	194	5.9%	443	13.5%	1316	40.0%	3286
2006	1418	42.5%	170	5.1%	389	11.7%	1359	40.7%	3336
2007	1599	44.7%	151	4.2%	366	10.2%	1460	40.8%	3576
2008	1864	47.3%	164	4.2%	358	9.1%	1558	39.5%	3944

## High School Averages First-Time Freshmen Fall 2004 to Fall 2008

Fall 2008 Freshmen - High School Averages



	Less	than 70	70	to 79	80	to 89	90 an	d above	Total
	<u>N</u>	<u>%</u>	<u>N</u>	<u>%</u>	<u>N</u>	<u>%</u>	<u>N</u>	<u>%</u>	
2004	312	26.7%	651	55.7%	172	14.7%	33	2.8%	1168
2005	363	25.6%	805	56.7%	211	14.9%	41	2.9%	1420
2006	394	26.8%	809	55.0%	228	15.5%	41	2.8%	1472
2007	395	30.5%	631	48.7%	235	18.1%	36	2.8%	1297
2008	409	30.4%	707	52.5%	201	14.9%	30	2.2%	1347

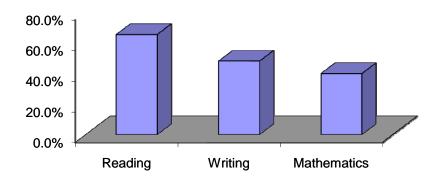
# First-Time Freshmen Selected High Schools Fall 2004 to Fall 2008

High School	2004	2005	2006	2007	2008
Abraham Lincoln	77	64	63	63	67
Beach Channel	14	8	11	19	12
Bishop Ford	7	8	14	16	16
Bishop Kearney	15	21	19	17	12
Canarsie	23	28	22	23	37
Clara Barton	18	18	23	23	23
Edward R. Murrow	50	52	47	58	65
F.D. Roosevelt	42	42	61	65	85
Foreign	189	194	170	151	164
Fort Hamilton	44	48	48	56	69
George W. Wingate	13	8	16	2	2
James Madison	115	131	112	140	161
John Dewey	27	34	44	40	71
KCC GED	83	72	54	67	47
Lafayette	19	30	28	27	21
Leon M. Goldstein	29	25	30	25	33
Midwood	36	41	33	40	57
New Utrecht	58	56	47	59	70
Other GED	339	371	335	299	311
Out of State	66	56	58	66	82
Sheepshead Bay	67	42	48	43	65
South Shore	33	23	22	39	25
Thomas Jefferson	7	7	15	10	2
W.E. Grady	14	8	10	10	14
Xaverian	11	21	15	17	12
Total From This Group	1396	1408	1345	1375	1523
All Freshmen	1926	1970	1977	2136	2386

### Basic Skills Needs First-Time Freshmen Fall 2004 to Fall 2008

Percent of Fall 2008

#### **Freshmen Passing**



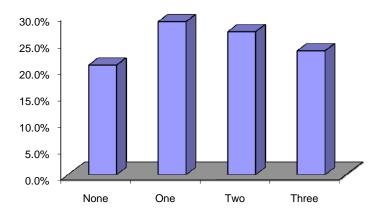
Percent Passing Basic Skills Tests

	2004*	2005*	2006*	2007*	2008*
Reading	74.1%	75.4%	68.5%	70.1%	65.2%
Writing	41.0%	42.5%	44.0%	51.7%	47.9%
Mathematics	39.4%	41.0%	45.1%	44.8%	39.8%

<sup>\*</sup>Includes exemptions.

### Basic Skills Test Performance First-Time Freshmen Fall 2004 to Fall 2008

Fall 2008 Freshmen - Number of Tests Passed

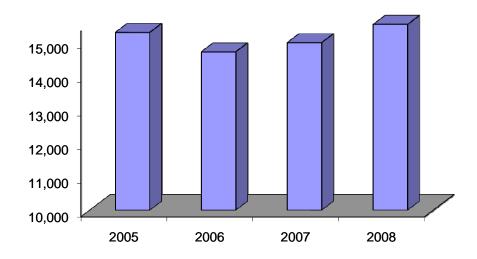


Number of Tests Passed

	2004*	2005*	2006*	2007*	2008*
None	16.4%	14.7%	18.1%	16.9%	20.7%
One	33.3%	32.7%	29.9%	27.8%	28.9%
Two	30.6%	31.6%	28.6%	28.5%	27.0%
Three	20.0%	21.0%	23.4%	26.8%	23.4%

<sup>\*</sup>Includes exemptions.

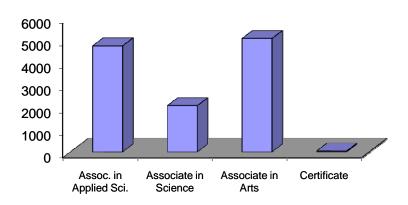
# Credit Students Enrollment Headcount Fall 2004 to Fall 2008



2004	2005	2006	2007	2008
15,356	15,265	14,689	14,962	15,742

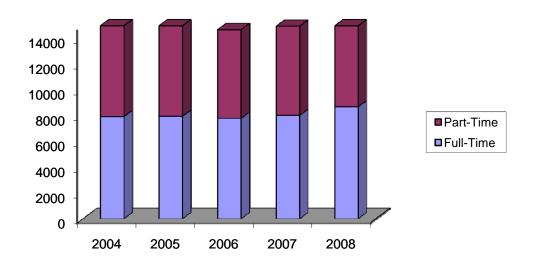
# Credit Students By Degree Type Fall 2004 to Fall 2008

#### **Fall 2008 Distribution of Degree Types**



Degree Type	2004	2005	2006	2007	2008
<u>Degree</u>					
Assoc. in Applied Sci.	4423	4464	4388	4640	4743
Associate in Science	2029	2199	1916	1751	2072
Associate in Arts	4172	4071	4353	4537	5076
Certificate	7	5	25	17	42
Subtotal - Degree	10,631	10,739	10,682	10,945	11,933
Non-Degree					
College Now	3411	3425	2981	3158	2914
Non-College Now	1314	1101	1026	859	895
Subtotal - Non-Degree	4705	4526	4007	3902	3809
Subiolai - Non-Degree	4725	4320	4007	3902	3009
Subtotal - Non-Degree	4725	4520	4007	3902	3009

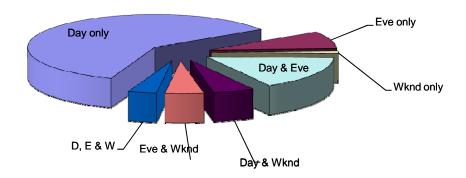
# Credit Students By Full-time and Part Time Status Fall 2004 to Fall 2008



Fall	Full-Time	Percent	Part-Time	Percent	Total
2004	7945	51.7%	7411	48.3%	15,356
2005	7968	52.2%	7297	47.8%	15,265
2006	7805	53.1%	6884	46.9%	14,689
2007	8038	53.7%	6924	46.3%	14,962
2008	8704	55.3%	7038	44.7%	15,742

# Credit Students By Day and Evening and Attendance Patterns Fall 2004 to Fall 2008

#### Attendance Patterns - Fall 2008 12 Week Module Only



Session	2004	2005	2006	2007	2008
Day	10,241	10,249	10173	10421	11310
Evening	1704	1591	1535	1403	1518
College Now	3411	3425	2981	3138	2914
All Students	15,356	15,265	14,689	14,962	15,742

#### Attendance Patterns - 12-week Modules Only

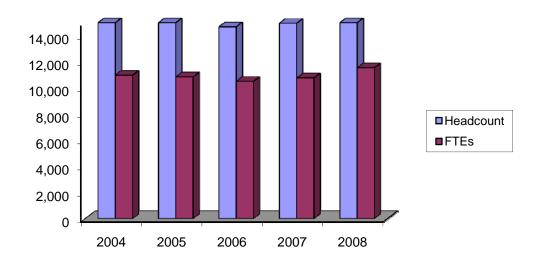
	2004	2005	2006	2007	2008
Day only	7696	7709	7640	7557	7231
Evening only	1237	1092	1176	1163	1017
Weekend only	224	268	241	200	151
Day & Evening	1267	1207	1155	1190	1949
Day & Weekend	400	481	530	493	630
Evening & Weekend	643	668	627	773	589
Day, Evening & Weekend	225	242	258	259	436

# Degree-Seeking Students By Major Fall 2004 to Fall 2008

	2004	2005	2006	2007	2008	1-year change	4-year change
Accounting	547	576	571	540	554	3%	1%
Alcohol Subst Abuse Cert	0	1	11	7	20	*	*
Biology	813	975	755	772	912	18%	12%
Broadcasting	236	220	229	195	173	-11%	-27%
Business Admin.	1117	1062	1056	1149	1326	15%	19%
Chemistry	20	22	29	37	41	*	*
Community Health	45	47	43	67	94	*	109%
Computer Info. Systems	279	241	199	196	223	14%	-20%
Computer Science	215	132	124	102	109	7%	-49%
Cul. Arts & Food Mgmt.	0	0	0	2	9	*	*
Early Childhood Ed. (AAS)	347	391	355	310	373	20%	7%
Early Childhood AS	368	316	285	291	298	2%	-19%
Education Associate	34	22	15	12	4	*	*
Elem Educ AS	0	0	0	0	0	*	*
Engineering Science	138	121	105	126	173	37%	25%
Entrepeneurial Studies Cert	7	4	10	4	5	*	*
Exercise Science	52	50	56	57	52	-9%	*
Exercise Science Cert	0	1	6	3	8	*	*
Fashion Merch.	134	122	106	119	146	23%	9%
Fine Arts	85	70	82	80	86	8%	1%
Graphic Design	256	243	243	229	267	17%	4%
Journalism	87	85	82	81	97	20%	11%
Journalism (AS)	0	0	0	12	18	*	*
Liberal Arts	3806	4072	4354	4517	4770	6%	25%
Maritime Technology	33	41	44	65	69	6%	*
Marketing Mgt.	24	1	0	0	0	*	*
Mathematics	28	35	45	55	64	16%	*
Mental Health	348	375	318	307	376	22%	8%
Nursing I (Pre-Clinical)	488	481	460	491	472	-4%	-3%
Nursing II (Clinical)	217	277	327	356	369	4%	70%
Office Admin & Tech	162	139	138	126	117	-7%	-28%
Physical Therap Asst.	76	61	82	66	48	*	*
Physics	3	4	15	15	16	*	*
Pre-Physical Therapy	252	4	0	1	1	*	*
Sports Fitn Ther Rec	147	155	136	142	168	18%	14%
Performing Arts	82	98	87	79	91	15%	11%
Speech Communication	0	49	66	60	92	53%	*
Surgical Technology	0	30	33	44	30	*	*
Tourism & Hospitality	181	198	195	198	226	14%	25%
Website Development	8	19	21	25	28	*	*

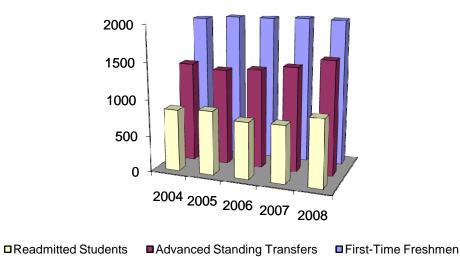
<sup>\*</sup>Percent change calculated when there are more than 50 students in each year compared.

# Credit Students Enrollment Headcounts and Full Time Equivalents (FTE's) Fall 2004 to Fall 2008



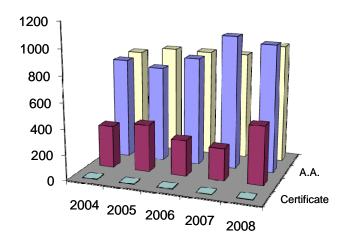
	2004	2005	2006	2007	2008
Headcount	15,356	15,265	14,689	14,962	15,742
FTEs	10,989	10,855	10,521	10,778	11,551

# New Degree-Seeking Students Fall 2004 to Fall 2008



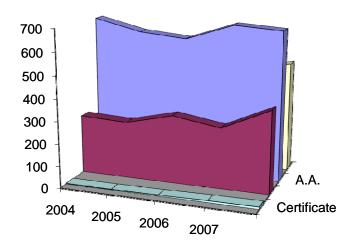
	2004	2005	2006	2007	2008
First-Time Freshmen	1926	1970	1977	2136	2386
Advanced Standing Transfers	1370	1316	1359	1432	1558
Readmitted Students	846	878	781	791	931

# New Credit Students First-Time Freshmen By Degree Type Fall 2004 to Fall 2008



Degree	2004	2005	2006	2007	2008
A.A.	792	749	847	1040	994
A.S.	330	371	281	252	456
A.A.S.	801	846	842	842	928
Certificate	4	4	7	2	3

# New Credit Students Advanced Standing Transfers By Degree Type Fall 2004 to Fall 2008



Degree	2004	2005	2006	2007	2008
A.A.	686	636	617	689	676
A.S.	267	257	308	274	372
A.A.S.	417	426	429	460	499
Certificate	3	3	5	9	11

First-Time Freshmen By Major Fall 2004 to Fall 2008

	2004	2005	2006	2007	2008	1-year change	4-year change
Accounting	91	77	00	00	00	-10%	-12%
Accounting	91 121	77 174	89 96	89 121	80 171	-10% 41%	-12% 41%
Biology				34	171 30		
Broadcasting	48	47	49			-12%	-38%
Business Administration	202	199	183	249	281	13% *	39%
Chemistry	0	3	8	7	4	*	*
Community Health	5	8	2 44	5	10	į	
Computer Info Systems	29	35		30	54	80%	86%
Computer Science	36	27	32	22	31	41% *	*
Culinary Arts	0	0	0	0	5	] [	
Early Childhood AS	64	88	61	58	61	5%	-5%
Early Childhood Education	53	51	49	52	89	71% *	68%
Engineering Science	25	21	16	18	35	*	40% *
Entrepreneurial Studies Cert	4	3	2	1	3	! !	
Exercise Sci Cert	0	1	5	1_	3	*	*
Exercise Science	13	9	14	7	9		
Fashion Merch.	27	11	18	23	36	*	33%
Fine Arts	15	11	10	8	23	*	*
Graphic Design	48	44	66	56	58	4%	21%
Journalism	29	33	21	23	33	*	14%
Journalism & Print Media	0	0	0	5	6	*	*
Liberal Arts	728	749	847	988	994	1%	37%
Maritime Technology	6	8	9	16	20	*	*
Mathematics	4	6	4	3	8	*	*
Mental Health	47	39	32	36	48	33%	2%
Nursing I (Pre-Clinical)	159	162	173	143	149	4%	-6%
Office Admin & Tech	34	22	28	21	17	*	*
Performing Arts	20	26	20	16	21	*	*
Physical Therap Asst	19	22	31	9	9	*	*
Physics	0	3	4	1	8	*	*
Pre-Physical Therapy	57	2	0	0	0	*	*
Speech Communication	0	12	8	10	10	*	*
Surgical Technology	0	3	0	1	0	*	*
Sports Fitn Ther Rec	21	33	26	43	42	-2%	*
Tourism & Hospitality	18	29	25	37	34	-8%	*
Website Development	3	10	3	2	4	*	*

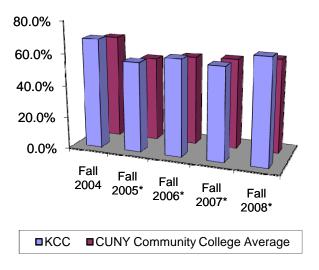
<sup>\*</sup>Percent change calculated when there are more than 25 students in each year compared.

# Advanced Standing Transfer Admissions By Major Fall 2004 to Fall 2008

	2004	2005	2006	2007	2008	1-year change	4-year change
						Change	Change
Accounting	65	85	71	84	92	10%	42%
Biology	104	123	152	138	166	20%	60%
Broadcasting	19	23	21	15	21	*	*
Business Administration	150	129	165	168	179	7%	19%
Chemistry	4	5	7	12	9	*	*
Community Health	2	2	2	5	7	*	*
Computer Info. Systems	27	27	27	23	27	*	0%
Computer Science	36	14	21	19	18	*	*
Culinary Arts	0	0	0	0	2	*	*
Early Childhood AS	43	31	42	52	68	31%	58%
Early Childhood Ed.	40	44	43	38	40	5%	0%
Engineering Science	22	18	18	17	35	*	*
Entrepreneurial Studies Cert	3	0	4	0	0	*	*
Exercise Science	7	5	5	6	7	*	*
Exercise Science Cert	0	0	0	2	5	*	*
Fashion Merch.	10	12	11	17	19	*	*
Fine Arts	10	1	7	5	12	*	*
Graphic Design	22	22	20	19	15	*	*
Journalism	10	10	11	14	15	*	*
Journalism & Print Media	0	0	0	2	2	*	*
Liberal Arts	643	636	632	652	676	4%	5%
Maritime Technology	4	6	5	7	7	*	*
Mathematics	8	6	10	13	11	*	*
Mental Health	40	49	39	42	45	7%	13%
Nursing I (Pre-Clinical)	1	1	3	3	1	*	*
Office Admin & Tech	19	17	13	12	10	*	*
Performing Arts	8	8	8	12	6	*	*
Physical Therap. Asst.	1	0	2	3	3	*	*
Physics	0	0	2	1	2	*	*
Pre-Physical Therapy	33	0	0	0	0	*	*
Speech Communication	0	10	6	8	12	*	*
Surgical Technology	0	3	0	2	0	*	*
Sports Fitn Ther Rec	19	9	9	16	15	*	*
Tourism & Hospitality	21	15	29	18	25	*	*
Website Development	1	4	3	1	2	*	*

<sup>\*</sup>Percent change calculated when there are more than 25 students in each year compared.

# Pass Rates on Exit From Remediation Reading

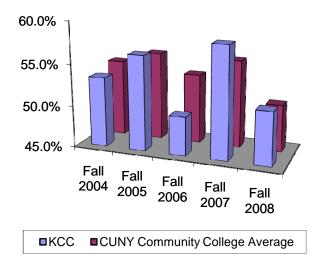


#### Pass Rate in Reading on Exit From Remediation

	Fall 2004	Fall 2005*	Fall 2006*	Fall 2007*	Fall 2008*
KCC	68.7%	56.3%	60.3%	58.1%	65.6%
CUNY Community College Average	65.3%	53.1%	56.1%	56.6%	58.6%

<sup>\*</sup> The passing score was raised in Fall 2005

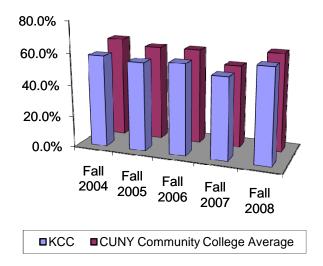
# Pass Rates on Exit From Remediation Writing



#### Pass Rate in Writing on Exit From Remediation

	Fall 2004	Fall 2005	Fall 2006	Fall 2007	Fall 2008
KCC	53.3%	56.3%	49.6%	58.2%	51.3%
CUNY Community College Average	54.2%	55.5%	53.3%	55.4%	50.6%

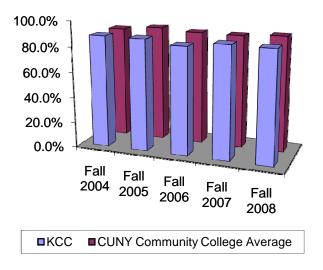
### Pass Rates on Exit From Remediation Mathematics



#### Pass Rate in Math on Exit From Remediation

	Fall 2004	Fall 2005	Fall 2006	Fall 2007	Fall 2008
KCC	58.1%	55.9%	57.3%	51.7%	59.7%
CUNY Community College Average	63.9%	60.3%	60.4%	52.3%	62.0%

# Pass Rates on the CUNY Proficiency Exam

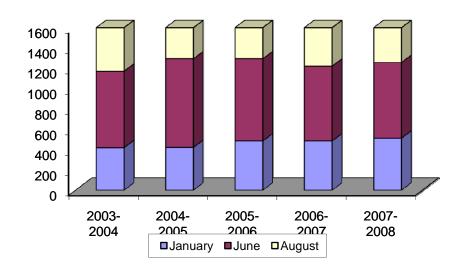


#### Pass Rates of Required Test-Takers

	Fall 2004	Fall 2005	Fall 2006	Fall 2007	Fall 2008
KCC	88.1%	87.8%	84.5%	87.9%	87.4%
CUNY Community College Average	88.3%	91.0%	89.1%	88.7%	90.3%

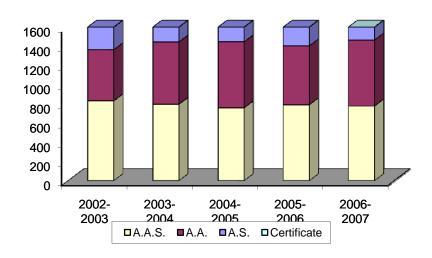
Note: The pass rate reflects the best outcome for tests taken that fall or in the subsequent winter or spring administrations (longitudinal pass rate).

## Degrees and Certificates Awarded By Academic Year 2003-2004 to 2007-2008



	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008
January	419	422	485	485	513
June	753	872	809	737	745
August	492	441	491	462	524
Total	1664	1735	1785	1684	1782

### Degrees and Certificates Awarded By Degree Type 2003-2004 to 2007-2008



	2003-2004		<u>2004-2005</u>		2005-2006		<u>2006-2007</u>		<u>2007-2008</u>	
	No.	%	No.	%	No.	%	No.	%	No.	%
	_		_				-		_	
A.S.	283	17%	280	16%	332	19%	272	16%	308	17%
A.A.	533	32%	649	37%	687	38%	614	36%	687	39%
A.A.S.	831	50%	796	46%	760	43%	791	47%	778	44%
Certificate	17	1%	10	1%	6	0%	7	0%	9	1%
Total	1664		1735		1785		1684		1782	

# Degrees and Certificates Awarded By Major 2003-2004 to 2007-2008

	2003- 2004	2004- 2005	2005- 2006	2006- 2007	2007- 2008	1-year change	4-year change
	2001	2000	2000	2001	2000	onango	oriarigo
Accounting	125	116	109	134	109	-23%	-13%
Alc. & Sub. Abuse Couns.**	0	0	0	7	6	*	*
Biology	57	69	97	76	90	16%	58%
Broadcasting	51	50	47	40	50	20%	-2%
Business Administration	232	245	194	201	242	17%	4%
Chemistry	1	5	2	2	5	*	*
Community Health	7	5	12	4	18	*	*
Computer Info. Systems	64	55	48	28	38	26%	-41%
Computer Science	23	20	17	8	3	*	*
Early Childhood AS	82	74	73	55	33	-67%	-60%
Early Childhood Ed.	51	52	42	62	59	-5%	16%
Education Associate	11	13	10	6	6	*	*
Engineering Science	7	10	5	8	8	*	*
Entrepreneurial Studies**	16	9	6	0	0	*	*
Exercise Science	4	3	4	4	9	*	*
Exercise Science**	1	1	0	0	0	*	*
Fashion Merch.	37	37	30	27	14	*	*
Fine Arts	11	10	9	12	15	*	*
Graphic Design	59	44	49	40	32	-25%	-46%
Journalism	12	11	7	0	0	*	*
Journalism & Print Media	0	0	0	4	9	*	*
Liberal Arts	533	649	687	614	687	11%	29%
Maritime Technology	1	4	7	6	9	*	*
Marketing Mgt.	19	3	0	0	0	*	*
Mathematics	5	5	6	3	7	*	*
Mental Health	64	58	94	79	62	-27%	-3%
Nursing	70	70	86	121	118	-3%	69%
Office Admin & Tech	30	31	25	23	25	*	*
Performing Arts	11	6	12	12	16	*	*
Physical Therap. Asst.	10	8	13	12	14	*	*
Physics	0	2	1	2	1	*	*
Pre-Physical Therapy	15	16	0	0	0	*	*
Speech Communication	0	0	9	22	20	*	*
Sports Fitn Ther Rec	23	19	31	22	17	*	*
Surgical Technology	0	0	0	6	12	*	*
Tourism & Hospitality	32	35	46	42	43	2%	34%
Website Development	0	0	0	2	2	*	*

<sup>\*</sup>Percent change calculated when there are more than 25 students in each year compared.

<sup>\*\*</sup>Certificate

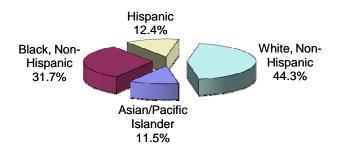
#### Degrees and Certificates Awarded By Gender 2003-2004 to 2007-2008



	Female	%	Male	%
2003-04	981	66%	515	34%
2004-05	1055	63%	609	37%
2005-06	1083	62%	652	38%
2006-07	1134	64%	651	36%
2007-08	1089	61%	693	39%

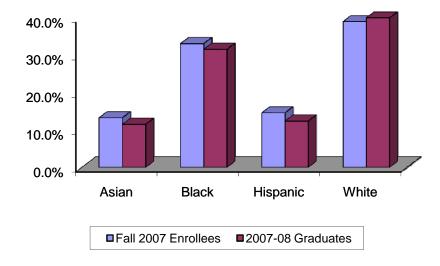
#### Degrees and Certificates Awarded By Ethnicity 2003-2004 to 2007-2008

#### 2007-08 Graduates by Ethnicity



Ethnicity	2003-04	2004-05	2005-06	2006-07	2007-08
Asian/Pacific Islander	10.1%	9.8%	11.8%	10.9%	11.5%
Black, Non-Hispanic	35.5%	33.3%	36.0%	34.7%	31.6%
Hispanic	13.6%	12.4%	14.4%	13.9%	12.4%
White, Non-Hispanic	40.7%	44.4%	37.8%	40.3%	44.2%
Other	0.1%	0.0%	0.0%	0.2%	0.3%
Total	100.0%	100.0%	100.0%	100.0%	100.0%

# Comparative Distributions of Graduates and Enrollees By Ethnicity 2007-2008

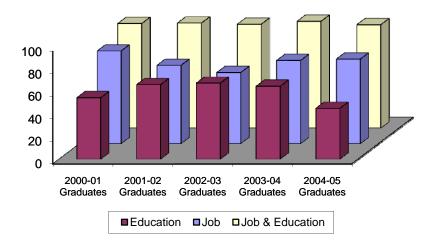


Ethnicity	Fall 2007 Enrollees	2007-08 Graduates
Asian/Pacific Islander	13.3%	11.5%
Black, Non-Hispanic	33.1%	31.6%
Hispanic	14.6%	12.4%
White, Non-Hispanic	39.0%	44.2%
Other	0.1%	0.3%
Total	100.0%	100.0%

### CUNY System Retention and Graduation Rates Full-Time First-Time Freshmen

			Entering Freshman Cohorts								
	Outcome	Fall 1998	Fall 1999	Fall 2000	Fall 2001	Fall 2002	Fall 2003	Fall 2004	Fall 2005	Fall 2006	Fall 2007
Year 1	Still Enrolled	72.1	64.0	67.4	64.8	67.9	69.2	69.9	68.9	68.1	69.1
Teal I	Still Enrolled	40.0	40.9	40.4	40.9	44.5	46.8	44.9	44.5	43.0	09.1
	Earned Assoc	8.5	5.8	6.2	6.3	10.9	9.9	9.6	8.8	43.0 8.7	
Year 2	Earned Bach	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Earned A or B	8.5	5.8	6.1	6.3	10.9	9.9	9.6	8.8	8.7	
	Still Enrolled	21.5	23.1	21.5	23.3	22.7	24.5	23.1	24.7	0.7	_
	Earned Assoc	20.3	14.6	16.7	18.6	24.4	24.3	21.9	22.1		
Year 3	Earned Bach	0.1	0.1	0.2	0.2	0.2	0.1	0.1	0.1		
	Earned A or B	20.4	14.6	16.9	18.8	24.6	24.2	22.0	22.1		
	Still Enrolled	12.8	14.8	13.9	14.1	14.2	14.7	14.8	22.1		
		12.6 25.4	18.6	21.9	23.9	30.2	28.7	26.8			
Year 4	Earned Assoc										
	Earned Bach	1.4	1.4	2.5	1.4	1.6	1.8	2.1			
	Earned A or B	26.8	20.0	24.4	25.3	31.8	30.5	28.9			
	Still Enrolled	8.3	9.5	9.0	9.4	8.7	5.7				
Year 5	Earned Assoc	26.1	20.3	22.0	24.6	30.4	28.4				
	Earned Bach	5.2	4.7	5.7	5.2	5.9	10.3				
	Earned A or B	31.3	25.0	27.8	29.8	36.3	38.7				
	Still Enrolled	6.4	6.8	6.5	6.8	5.7					
Year 6	Earned Assoc	24.7	20.7	21.2	23.2	28.4					
rear o	Earned Bach	8.6	7.2	8.9	8.9	10.3					
	Earned A or B	33.3	27.8	30.1	32.2	38.7					
	Still Enrolled	3.3	4.1	3.1							
Voor 0	Earned Assoc	24.3	19.2	20.0							
Year 8	Earned Bach	12.2	11.6	13.7							
	Earned A or B	36.5	30.8	33.7							
	Still Enrolled	2.8									
	Earned Assoc	24.2									
Year 10	Earned Bach	13.9									
	Earned A or B	38.1									_

#### Post-Graduate Outcomes



#### Six-month outcomes for graduates of vocational programs

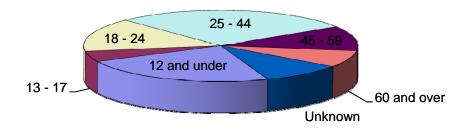
	Job	Education	Job & Education
2000-01 Graduates	82.6	54.7	93.2
2001-02 Graduates	69.8	66.3	93.7
2002-03 Graduates	63.4	67.7	92.6
2003-04 Graduates	74.1	64.9	95.2
2004-05 Graduates	75.4	45.3	92.2

#### Continuing Education Annual Enrollments By Semester and Program Fall 2008 - Summer 2009

Program	Fall 2008	Winter 2009	Spring 2009	Summer 2009	Total
9			_,,,,		
Avocational Adults	478	337	479	658	1952
Community Service Adults	225	417	316	42	1000
Remedial Adults	209	226	215	137	787
Vocational Adults	121	69	182	56	428
Grants & Contracts Remedial	263	258	279	80	880
Grants & Contracts Vocational	122	401	92	382	997
College for Kids	1281	1144	1204	1991	5620
CUNY Language Immersion (CLIP)	203	235	226	174	838
Diploma Now	186	299	136	0	621
English as a Second Language	1099	1066	1113	497	3775
ESL Institute	420	277	349	262	1308
High School Equivalency / ABE/ Comp	669	499	467	252	1887
SAT	21	21	22	28	92
Regents Preparation	4	5	45	0	54
TOEFL	0	0	0	0	0
Certificate Programs	568	586	643	345	2142
Insurance	11	0	18	0	29
Real Estate	31	0	19	0	50
Taxi Program	464	547	485	242	1738
Total	6375	6387	6290	5146	24,198

Continuing Education Annual Enrollments By Age Fall 2008 - Summer 2009

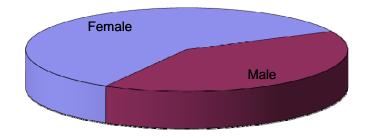
2008 - 2009 ACE Enrollments Age Distribution



	Percent	Percent
Number	of Total	of Known
5630	23.3%	25.7%
1162	4.8%	5.3%
3694	15.3%	16.9%
6828	28.2%	31.2%
2733	11.3%	12.5%
1836	7.6%	8.4%
2315	9.6%	
24,198	100.0%	100.0%
	1162 3694 6828 2733 1836 2315	Number         of Total           5630         23.3%           1162         4.8%           3694         15.3%           6828         28.2%           2733         11.3%           1836         7.6%           2315         9.6%

Continuing Education Annual Enrollments By Gender Fall 2008 - Summer 2009

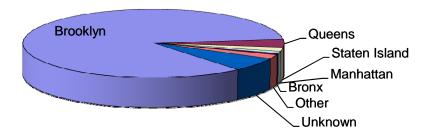
2008 - 2009 ACE Enrollments Gender Distribution



	<u>Fen</u>	nale	<u>Male</u>		
	Number	Number Percent		Percent	
Fall 2008	3748	58.8%	2627	41.2%	
Winter 2009	3705	58.0%	2682	42.0%	
Spring 2009	3745	59.5%	2545	40.5%	
Summer 2009	3203	62.2%	1943	37.8%	
Total	14,401	59.5%	9797	40.5%	

Continuing Education Annual Enrollments By Borough of Residence Fall 2008 - Summer 2009

2008 - 2009 ACE Enrollments by Borough

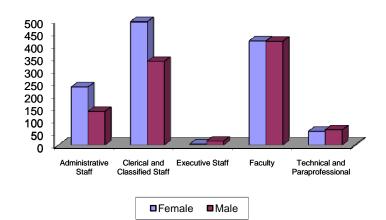


Borough	Number	Percent of Total	Percent of Known
Brooklyn	20,385	84.2%	90.0%
Queens	956	4.0%	4.2%
Staten Island	443	1.8%	2.0%
Manhattan	242	1.0%	1.1%
Bronx	148	0.6%	0.7%
Other	475	2.0%	2.1%
Unknown	1549	6.4%	
Total	24,198	100.0%	100.0%

#### Continuing Education ESL Institute Enrollments by Country of Origin Fall 2008 - Summer 2009

	Number	Percent
Azerbaijan	2	0.2%
Belarus	10	0.9%
China	60	5.4%
Georgia	16	1.5%
Haiti	23	2.1%
Israel	7	0.6%
Japan	7	0.6%
Korea	27	2.5%
Morocco	3	0.3%
Peru	8	0.7%
Poland	28	2.5%
Russia	247	22.4%
Turkey	173	15.7%
Ukraine	83	7.5%
Uzbekistan	37	3.4%
53 Other Countries	371	33.7%
Total	1102	100.0%

#### Full Time and Part Time Employment, Job Category and Gender Fall 2008



Full Time	Female	%	Male	%
Administrative Staff	112	27%	77	18%
	–		77	, .
Clerical and Classified Staff	117	28%	152	36%
Executive Staff	4	1%	16	4%
Faculty	156	37%	149	35%
Technical and Paraprofessional	32	8%	34	8%

421

100%

428

100%

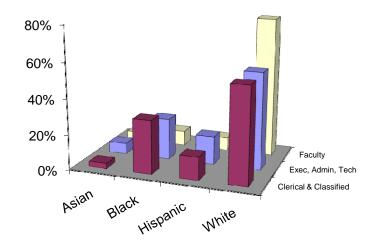
**Full Time Total** 

Part Time	Female	%	Male	%
Administrative Staff	121	15%	58	11%
Clerical and Classified Staff	379	48%	184	34%
Faculty	262	33%	268	50%
Technical and Paraprofessional	23	3%	27	5%
Part Time Total	785	100%	537	100%

Full Time and Part Time	Female	%	Male	%
Administrative Staff	233	19%	135	14%
Clerical and Classified Staff	496	41%	336	35%
Executive Staff	4	0%	16	2%
Faculty	418	35%	417	43%
Technical and Paraprofessional	55	5%	61	6%
Full and Part Time Total	1206	100%	965	100%

Note. Includes substitute appointments.

Full Time Employees By Job Category and Racial/Ethnic Origin Fall 2008

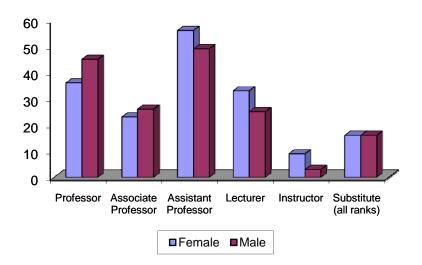


		an & Islander		ack, łispanic	His	oanic		e Am & a Native		nite, Iispanic	
Job Category	N	%	N	%	N	%	N	%	N	%	Total
Administrative Staff	14	7%	50	26%	36	19%	0	0%	89	47%	189
Clerical and Classified Staff	8	3%	81	30%	35	13%	0	0%	145	54%	269
Executive Staff	2	10%	1	5%	1	5%	0	0%	16	80%	20
Faculty	15	5%	26	9%	22	7%	1	0%	241	79%	305
Technical and Paraprofessional	1	2%	13	20%	7	11%	0	0%	45	68%	66
Subtotal Exec Admin Tech	17	6%	64	23%	44	16%	0	0%	150	55%	275
Total	40	5%	171	20%	101	12%	1	0%	536	63%	849

Full Time Employees By Job Category, Gender and Racial/Ethnic Origin, Fall 2008

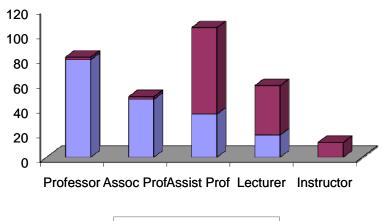
			an & Islander		ack, Iispanic	His	panic		e Am & a Native		nite, Iispanic	
Job Category		N	%	N	%	N	%	N	%	N	%	Total
Administrative												
Staff	Female	7	6%	33	29%	22	20%	0	0%	50	45%	112
	Male	7	9%	17	22%	14	18%	0	0%	39	51%	77
Clerical and												
Classified Staff	Female	1	1%	25	21%	12	10%	0	0%	79	68%	117
	Male	7	5%	56	37%	23	15%	0	0%	66	43%	152
Executive												
Staff	Female	0	0%	1	25%	0	0%	0	0%	3	75%	4
	Male	2	13%	0	0%	1	6%	0	0%	13	81%	16
Faculty	Female	5	3%	16	10%	11	7%	1	1%	123	79%	156
•	Male	10	7%	10	7%	11	7%	0	0%	118	79%	149
Technical and												
Paraprofessional	Female	1	3%	5	16%	2	6%	0	0%	24	75%	32
	Male	0	0%	8	24%	5	15%	0	0%	21	62%	34
Total		40	5%	171	20%	101	12%	1	0%	536	63%	849

#### Full Time Faculty By Rank and Gender Fall 2008



		% of		% of	
Faculty Rank	Female	Females	Male	Males	Total
Professor	36	20.8%	45	27.4%	81
Associate Professor	23	13.3%	26	15.9%	49
Assistant Professor	56	32.4%	49	29.9%	105
Lecturer	33	19.1%	25	15.2%	58
Instructor	9	5.2%	3	1.8%	12
Substitute (all ranks)	16	9.2%	16	9.8%	32
Total	173	100.0%	164	100.0%	337

#### Full Time Faculty By Tenure Status Fall 2008



Faculty Rank	Tenured	%	Non-Tenured	%	Total
Professor	79	97.5%	2	2.5%	81
Associate Professor	47	95.9%	2	4.1%	49
Assistant Professor	35	33.3%	70	66.7%	105
Lecturer	18	31.0%	40	69.0%	58
Instructor	0	0.0%	12	100.0%	12
				<u> </u>	
Total	179	58.7%	126	41.3%	305

# Library Operations FY 2008 and 2009

Library Operations	FY 2008	FY 2009
Staff (FTE)		
Librarians	9	9
Other Paid Staff	28	23
Student Assistants	63	56
Total FTE Staff	100	88
<b>Expenditures</b>		
Total Salaries and Wages	\$1,324,613	\$1,300,317
Books; Serial Subscriptions	\$235,129	\$200,535
Supplies - Office	\$15,000	\$17,431
Other Operating Expenditures	\$29,408	\$46,440
Total Expenditures	\$1,604,150	\$1,564,723
Collections		
Books, Serial Backfiles, Other Paper Materials	215,827	198,343
Microforms	10,466	10,496
Audiovisual Materials	2,080	2,145
Current Serial Subscriptions	403	335
Electronic Reference and Aggregation Services	58	58
<u>Library Services</u>		
Interlibrary Loans Provided	335	449
Interlibrary Loans Received	238	176
General Circulation Transactions	89,656	95,584
Reserve Circulation Transactions	15,033	22,407
Presentations of Information Services to Groups	265	276
Total Attendance at Presentations	6,142	6,661
Library Services, Typical Week		
Hours Open in a Typical Week	81	81
Gate Count in a Typical Week	16,050	17,931
Reference Transactions in a Typical Week	1509	1,585

## Expenditures by Major Purpose Fiscal Years 2008 and 2009 Operating Budget

		FY 2008	FY 2009
Major Purpose	Expenditure Category	Expenditures	Expenditures
Instruction & Departmental Research:	P.S. Regular	\$24,089,409	\$27,682,060
·	P.S. Adjunct	\$9,658,776	\$10,311,928
	P.S. Temp	\$3,460,892	\$3,229,303
	Total P.S.	\$37,209,077	\$41,223,291
	O.T.P.S.	\$1,530,748	\$1,524,450
	Total P.S. & O.T.P.S.	\$38,739,825	\$42,747,741
Academic Support Services:*	P.S. Regular	\$2,095,128	\$2,472,247
	P.S. Adjunct	\$124,784	\$485,307
	P.S. Temp Total P.S.	\$384,966 \$2,604,878	\$798,659 \$3,756,213
	O.T.P.S.	\$645,380	\$656,325
	Total P.S. & O.T.P.S.	\$3,250,258	\$4,412,538
Student Services:	P.S. Regular	\$5,179,907	\$5,645,521
Otadeni Gervices.	P.S. Adjunct	\$66,844	\$102,432
	P.S. Temp	\$2,160,804	\$2,682,602
	Total P.S.	\$7,407,555	\$8,430,555
	O.T.P.S.	<u>\$1,680,481</u>	<u>\$1,494,825</u>
	Total P.S. & O.T.P.S.	\$9,088,036	\$9,925,380
Maintenance & Operation Plant:	P.S. Regular	\$7,124,799	\$8,164,027
	P.S. Temp	<u>\$219,476</u>	<u>\$258,175</u>
	Total P.S. O.T.P.S.	\$7,344,275	\$8,422,202
	Total P.S. & O.T.P.S.	\$2,280,260 \$9,624,535	\$2,141,599 \$10,563,801
		ψ3,024,333	ψ10,505,601
General Administration:	P.S. Regular	\$3,647,594	\$3,999,509
	P.S. Temp Total P.S.	\$666,987	\$318,852
	O.T.P.S.	\$4,314,581 \$505,502	\$4,318,361 \$693,755
	Total P.S. & O.T.P.S.	\$4,820,083	\$5,012,116
General Institutional Service:	P.S. Regular	\$4,090,103	\$4,679,416
	P.S. Temp	\$228,529	\$253,576
	Total P.S.	\$4,318,632	\$4,932,992
	O.T.P.S.	\$2,463,833	\$1,783,073
	Total P.S. & O.T.P.S.	\$6,782,465	\$6,716,065
College Discovery:	P.S. Regular	\$359,454	\$394,871
	P.S. Temp	\$37,435	\$46,144
	Total P.S.	\$396,889	\$441,015
	O.T.P.S. Total P.S. & O.T.P.S.	\$18,391 \$415,280	\$17,927 \$458,942
Tachmalam, Fac.	D.C. Dagular	2002	<b>PO 000</b>
Technology Fee:	P.S. Regular P.S. Temp	\$906 <u>\$207,986</u>	\$8,006 <u>\$382,492</u>
	Total P.S.	\$208,892	\$390,498
	O.T.P.S.	\$815,304	\$1,389,332
	Total P.S. * O.T.P.S.	\$1,024,196	\$1,779,830
Adult & Continuing Education:	P.S. Regular	\$220,509	\$314,517
	P.S. Adjunct	\$2,118,188	\$2,353,388
	Total P.S. O.T.P.S.	\$2,338,697	\$2,667,905 \$704,562
	Total P.S. * O.T.P.S.	\$2,338,697	\$3,372,467
Total - Tay Love:	D.S. Pogulor	\$46 pn7 ono	¢52 260 174
Total - Tax Levy:	P.S. Regular P.S. Adjunct	\$46,807,809 \$11,968,592	\$53,360,174 \$13,253,055
	P.S. Temp	\$7,367,07 <u>5</u>	\$7,969,803
	Total P.S.	\$66,143,476	\$74,583,032
	O.T.P.S.	\$9,939,899	\$10,405,848
	Total P.S. & O.T.P.S.	\$76,083,375	\$84,988,880

<sup>\*</sup>Academic Support Services includes Library, Organized Research, Organized Activities, Extension & Public Services and the CUNY Language Immersion Program

The City University of New York budgets Fringe Benefits and Heat, Light & Power centrally.

FY 2009 Expenditure Data Source FIS/FAS 10/16/2009