

# Library Operations

## FY 2015 and 2016

Library Operations	FY 2015	FY 2016
<b><u>Staff (FTE)</u></b>		
Librarians	13	13
Other Paid Staff	18	19
Student Assistants	3	3
<b>Total FTE Staff</b>	<b>34</b>	<b>35</b>
<b><u>Expenditures</u></b>		
Total Salaries and Wages	\$1,646,338	\$1,667,334
Books; Serial Subscriptions	\$403,918	\$237,119
Supplies - Office	\$8,500	\$7,000
Other Operating Expenditures	\$41,162	\$49,564
<b>Total Expenditures</b>	<b>\$2,099,918</b>	<b>\$1,961,017</b>
<b><u>Collections</u></b>		
Books, Serial Backfiles, Other Paper Materials	216,980	224,727
E-Book Titles	458,928	481,635
Microforms	8,139	8,141
Audiovisual Materials	3,683	3,715
Current Serial Subscriptions	234	230
Current Electronic Serial Titles	71,187	77,212
Electronic Reference and Aggregation Services	138	140
<b><u>Library Services</u></b>		
Interlibrary Loans Provided	872	737
Interlibrary Loans Received	328	254
General Circulation Transactions	44,490	50,849
Reserve Circulation Transactions	38,390	38,199
Presentations of Information Services to Groups	370	290
Total Attendance at Presentations	10,360	6,864
<b><u>Library Services, Typical Week</u></b>		
Hours Open in a Typical Week	79	79
Gate Count in a Typical Week	17,207	15,705
Reference Transactions in a Typical Week	1,014	902