

# Library Operations

## FY 2014 and 2015

Library Operations	FY 2014	FY 2015
<b><u>Staff (FTE)</u></b>		
Librarians	12	13
Other Paid Staff	17	18
Student Assistants	5	3
<b>Total FTE Staff</b>	<b>34</b>	<b>34</b>
<b><u>Expenditures</u></b>		
Total Salaries and Wages	\$1,629,700	\$1,646,338
Books; Serial Subscriptions	\$442,741	\$403,918
Supplies - Office	\$7,046	\$8,500
Other Operating Expenditures	\$35,715	\$41,162
<b>Total Expenditures</b>	<b>\$2,115,202</b>	<b>\$2,099,918</b>
<b><u>Collections</u></b>		
Books, Serial Backfiles, Other Paper Materials	209,901	216,980
E-Book Titles	277,078	458,928
Microforms	10,499	8,139
Audiovisual Materials	3,004	3,683
Current Serial Subscriptions	252	234
Current Electronic Serial Titles	75,995	71,187
Electronic Reference and Aggregation Services	108	138
<b><u>Library Services</u></b>		
Interlibrary Loans Provided	947	872
Interlibrary Loans Received	446	328
General Circulation Transactions	31,904	44,490
Reserve Circulation Transactions	49,451	38,390
Presentations of Information Services to Groups	300	370
Total Attendance at Presentations	8,400	10,360
<b><u>Library Services, Typical Week</u></b>		
Hours Open in a Typical Week	79	79
Gate Count in a Typical Week	16,550	17,207
Reference Transactions in a Typical Week	1,246	1,014