



KINGSBOROUGH COMMUNITY COLLEGE
STRATEGIC PLANNING AND BUDGET
COMMITTEE

To: Members of the Strategic Planning and Budget Committee of the College Council,
From: Thomas DeGrazia, Chair
Date: November 13, 2025
Time: 2:30 pm – 3:30 pm
Location: A226 Conf. Room
Re: Minutes for the Spring Meeting of the Strategic Planning and Budget Committee Meeting

The Strategic Planning and Budget Committee of the College Council met on 11/13/25 at 2:00 p.m. in-person in room A212 tapestry room. The meeting was called to order at 2:03 PM.

The following Committee members were in attendance:

Suri Duitch
Andres Escobar
Dawn Levy
Thomas DeGrazia
Emral Devany
Stuart Parker
Michelle Davidowitz
Maria Patestas
Oluwakemi Akinleye
Faruq Anjorin

Guests included:

Amanda Kalin
Colleen Davy
Narda Khan
Simone Rodriguez

Thomas DeGrazia chaired the meeting. Michelle Davidowitz took the minutes for the meeting.

AGENDA

- I. Introductions were made by committee members in attendance as well as guests.
- II. Motion to adopt last meeting's minutes.
- III. Budget Information
 - President Duitch presented the committee with the FY26 Budget Projection, going through each line item. Explaining the year end balances. There is a target of 5% carryover by 2030.
 - KCC has a Three Million Dollar one-time city-state funding that might not be

renewed

- CUNY Is filling deficits in any institution that needs
- Reviewed the FY 25 Year- End Financial Update for CUNY, specifically pointing to the KBCC items, in comparison to other community colleges in the system.
- Andres Escobar went over the budget and the members then had a back and forth on various items previously discussed.

The meeting adjourned at 3:35 pm