

Capital Projects Update October 2022

The Campus Community,

The following is a list of campus capital projects in progress and in the planning/design phase.

T4 Roof Replacement: \$4.8M

The roof work is nearing completion. The installation of fall protection throughout the perimeter of the roof is expected to begin soon. New acoustical ceiling tiles have been installed throughout the entire 2nd floor.

We anticipate that by the last week of October, 2022, the 2nd floor will be ready for occupancy.

T7 HVAC Replacement: \$4.7M

Soon after DASNY/CUNY declared the project “substantially complete”, the College re-occupied the building as of August 15th, 2022.

All ductwork interiors throughout the building have been thoroughly cleaned and the new air handlers have been upgraded to accommodate MERV -14 air filters.

The gas connections for space heating have yet to be made as National Grid assesses the available gas pressure on site. A new gas meter has been installed, but is not yet connected, pending confirmation of acceptable gas pressure by National Grid. A new gas booster pump may be required to provide consistent pressure to run the new units for heating. CUNY has committed to providing temporary heat for the building if the gas issues are not resolved soon.

Note: The original T7 roof, nearly 50 years old, will be replaced under a separate project (now in design) to correct ponding, poor drainage issues and future roof leaks. The Consultant’s 90% design submission has been reviewed by DASNY, CUNY and KCC, and recommendations were issued to the Consultant. Their 100% design contract documents are in progress.

Marina Reconstruction: \$13M

The public bidding process was originally anticipated to start in late October, 2021. This phase of the project is now delayed, pending filing approvals from the NYC Department of Environmental Protection (NYC/DEP). Construction was scheduled to commence in July, 2022, but the NYC/DEP approvals process has pushed that date forward.

Once regulatory approvals and permits are obtained, the public bidding process will begin and we will know when construction work will begin.

The originally anticipated project completion date of September, 2023 will need to be re-calculated once the contract is awarded.

Library Windows/Skylights and Building Envelope: \$15M

The Consultant’s 100% design documents have been reviewed and accepted by DASNY, CUNY and KCC. The public bidding process will begin with an on site Pre-Bid

Conference for Contractors on October 19, 2022. The expectation is to have the bidding phase completed and an award of contract issued by late Fall, 2022.

All exterior wall glazing and storefronts will be replaced and much needed exterior envelope defects will be cured.

The official project cost estimate has been increased to \$15M.

Performing Arts Center Renovation: \$18.2M

A Design Kick-Off meeting with the Consultant will be scheduled as soon as funding for the design phase is allocated by the City and the Consultant contract is signed. We anticipate that this will occur in late November, 2022. A timeline for the project will be developed by the Consultant soon after the Design Kick-Off meeting.

Pool Restoration: \$9.1M

This project is presently in its design phase. DASNY, CUNY and KCC have returned 90% comments to the Consultant, who is now working to prepare 100% contract documents for review. The official project cost estimate has been increased to \$9.1M.

Off-Shore Training Tower for Maritime Technology: \$3.0M

This is a new College capital project for Maritime Technology, and Workforce Development, which will provide funding for the design and construction of 2 Crew Transfer Vessel (CTV) Simulation Labs and a Global Wind Organization (GWO) certified climbing tower.

This project will provide the necessary CTV labs and GWO certified climbing structure to become the first and only GWO certified training facility within NYC, continuing the College's mission of providing hands on technical training in the maritime trades.

A funding CP request for the design phase of the project in the amount of \$243K is being prepared by CUNY for submission to NYC/OMB. CUNY anticipates that this funding will become available in September, 2022. We continue to work with CUNY/DDCM & DASNY to expedite the project's progress.

Allied Healthcare Career Hub (CUNY 2020): \$3.3M

Kingsborough is part of a CUNY consortium of campuses that includes Brooklyn College and Medgar Evers College which were awarded \$9.2 million dollars in CUNY 2020 funds. KCC's allocation for this project is \$3.3 million dollars.

The project has three main objectives: 1) Expand the healthcare workforce in Central and South Brooklyn; 2) Build the healthcare high school to career pipeline, and 3) Match well-prepared career entrants with healthcare employment opportunities. Brooklyn College, Kingsborough Community College, and Medgar Evers College are prepared to launch these initiatives immediately upon receiving funding.

This project will transform 21,000 square feet of floor area in the T2 building to create Kingsborough's new Health Sciences Center. The T2 building, which currently houses the Paramedic/Emergency Medical Services, and Polysomnographic Technology programs, will be remodeled and renovated to include the Physical Therapy Assistant and Surgical Technology programs, as well as lab spaces, secure storage spaces, and

administrative and faculty offices for the Mental Health & Human Services, and Chemical Dependency/Substance Abuse Counseling programs. Co-locating this cluster of programs will enhance collaboration, facilitate the expansion of existing programs, and position the College to expand synergistic programs such as Occupational Therapist Assistant and Respiratory Care. This project is presently in the planning/schematic design phase. We continue to work with CUNY/DDCM to expedite the project's progress.

Other Major KCC Projects

Student Union & Intercultural Center (SU&IC) - U/P Buildings: \$900K

Phase 1 – Target completion date is October 31, 2022:

- Demolition of the existing Information Booth
- Refinishing of the U/P main corridor ceilings
- Replacement of existing light fixtures
- Preparation of columns to receive new graphics
- Cladding of the concrete block walls of the U/P main corridor
- Complete painting of the main entrance lobby and U/P main corridor
- New digital directories and lounge seating at main entrance lobby
- New ceiling mounted banners with the word "WELCOME" in all the languages represented by our student population
- New display cases and new column treatment
- New outdoor seating at 2nd floor terraces off of Student Lounge (U200).
- Complete remodeling of Multipurpose Room and Faculty/Staff Lounge (U112), including new pantry, furniture and furnishings, flooring, solar film, window treatment, automatic doors and painting
- New automatic doors at Multipurpose Room (U101A)
- New charging stations with stool seating at the main student cafeteria (U123).

Phase 2 – Target start date is October 15, 2022:

- Complete renovation of new Interfaith Room (U213/U214), Multipurpose/Conference Room (U215/U216) and Game Room (U217/U217A)
- New store fronts at U213/U214 and U215/U216
- New Student Lounge seating (U200D)
- New Donor Wall at U/P 1st floor main corridor
- Replacement of faded flags at the College Center's Hall of Flags

Target completion date for Phase 2 is December 30th, 2022. Funding for this project was provided by NYS Senator Persaud and NYS Assembly Member Cymbrowitz.

Holocaust Center Improvements: \$400K

The Holocaust Center expansion project will start in January, 2023, creating additional office space for research and a guest lounge in L 200B. The existing floor space (L200D1) will be upgraded with new furnishings, seating and shelving. A new Expo Space will be added to the existing Holocaust exhibit.

Funding for this project was provided by NYS Assembly Member Cymbrowitz.

Replacement of Library Interior Finishes: \$900K

Original flooring will be replaced, interior wall and ceiling treatments will be revamped, existing lighting improvements will be made and new furniture will be purchased with funding provided by the former Brooklyn Borough President, and now NYC Mayor Eric Adams.

Replacement of Gym Bleachers: \$200K

Broken and dilapidated bleachers on the first floor of the G building will be replaced with funding provided by NYS Senator Persaud.

New Exterior Basketball Court (Near East Tennis Courts): \$400K

Drawings and cost estimates have been developed to create a new exterior basketball court. We are pursuing funding from our local elected officials to make this project a reality.

New Running Track (Near Baseball Field)

A feasibility study is in progress to determine if a new running track may be created near the baseball field.

Lighthouse Rotunda Renovation

We are pursuing funding from our local elected officials for a major renovation of the Lighthouse Rotunda which will include new LED lighting, new flooring and wall finishes, motorized sun control devices and new audio/visual upgrades.

Please do not hesitate to contact me with any questions.

Thank you.

Ed Rios
Vice President for Finance and Administration
Chief Financial Officer
Kingsborough Community College