

# Library Operations

## FY 2010 and 2011

Library Operations	FY2010	FY2011
<b><u>Staff (FTE)</u></b>		
Librarians	10	10
Other Paid Staff	20	20
Student Assistants	42	42
<b>Total FTE Staff</b>		
<b><u>Expenditures</u></b>		
Total Salaries and Wages	\$1,445,504	\$1,412,074
Books; Serial Subscriptions	\$314,129	\$255,654
Supplies - Office	\$11,216	\$12,454
Other Operating Expenditures	\$41,947	\$46,539
<b>Total Expenditures</b>	<b>\$1,812,796</b>	<b>\$1,726,721</b>
<b><u>Collections</u></b>		
Books, Serial Backfiles, Other Paper Materials	219,622	305,543
E-Book Titles	126,533	152,551
Microforms	10,497	10,498
Audiovisual Materials	2,692	2,828
Current Serial Subscriptions	271	286
Current Electronic Serial Titles	45,656	71,972
Electronic Reference and Aggregation Services	83	95
<b><u>Library Services</u></b>		
Interlibrary Loans Provided	751	723
Interlibrary Loans Received	214	266
General Circulation Transactions	84,788	98,268
Reserve Circulation Transactions	42,101	49,166
Presentations of Information Services to Groups	312	313
Total Attendance at Presentations	8,688	8,764
<b><u>Library Services, Typical Week</u></b>		
Hours Open in a Typical Week	81	81
Gate Count in a Typical Week	19,698	21,821
Reference Transactions in a Typical Week	1,500	1,550