

# Library Operations

## FY 2007 and 2008

Library Operations	FY 2007	FY 2008
<b><u>Staff (FTE)</u></b>		
Librarians	9	9
Other Paid Staff	31	28
Student Assistants	53	63
<b>Total FTE Staff</b>	<b>93</b>	<b>100</b>
<b><u>Expenditures</u></b>		
Total Salaries and Wages	\$1,282,039	1,324,613
Books; Serial Subscriptions	\$142,765	235,129
Serial Subscriptions	\$44,799	15,000
Supplies - Office	\$49,233	29,408
<b>Total Expenditures</b>	<b>\$1,680,165</b>	<b>1,604,150</b>
<b><u>Collections</u></b>		
Books, Serial Backfiles, Other Paper Materials	204,915	215,827
Microforms	10,429	10,466
Audiovisual Materials	2,041	2,080
Current Serial Subscriptions	362	403
Electronic Reference and Aggregation Services	57	58
<b><u>Library Services</u></b>		
Interlibrary Loans Provided	474	335
Interlibrary Loans Received	151	238
General Circulation Transactions	58,861	89,656
Reserve Circulation Transactions	7,978	15,033
Presentations of Information Services to Groups	282	265
Total Attendance at Presentations	6,768	6,142
<b><u>Library Services, Typical Week</u></b>		
Hours Open in a Typical Week	81	81
Gate Count in a Typical Week	14,460	16,050
Reference Transactions in a Typical Week	614	1,509