

Library Operations

FY 2006 and 2007

Library Operations	FY 2006	FY 2007
Staff (FTE)		
Librarians	10	9
Other Paid Staff	24	31
Student Assistants	54	53
Total FTE Staff		
Expenditures		
Total Salaries and Wages	\$1,083,177	\$1,282,039
Books; Serial Subscriptions	\$185,790	\$142,765
Supplies - Office	\$15,582	\$44,799
Other Operating Expenditures	\$38,072	\$49,233
Total Expenditures	\$1,322,620	\$1,680,165
Collections		
Books, Serial Backfiles, Other Paper Materials	201,426	204,915
Microforms	10,389	10,429
Audiovisual Materials	1,940	2,041
Current Serial Subscriptions	483	362
Electronic Reference and Aggregation Services	57	57
Library Services		
Interlibrary Loans Provided	293	474
Interlibrary Loans Received	243	151
General Circulation Transactions	44,920	58,861
Reserve Circulation Transactions	5,893	7,978
Presentations of Information Services to Groups	137	282
Total Attendance at Presentations	4,118	6,768
Library Services, Typical Week		
Hours Open in a Typical Week	67	81
Gate Count in a Typical Week	12,536	14,460
Reference Transactions in a Typical Week	503	614